

STRATEGIC PLAN REPORT 2014-2019

Whole Child, Whole Community

Researched, written, and published by Third Plateau Social Impact Strategies and Capitol Impact.





West Contra Costa Unified School District

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With a generous gift from Chevron Richmond, the effort to update the long-neglected strategic plan from 2006 began in January of 2013 with the selection of two firms to facilitate the work, Capital Impact and Third Plateau Social Impact Strategies. The timing for the strategic planning process was certainly favorable with several important milestones converging. With the payoff of the long-standing state loan in May 2012, State Superintendent Tom Torlakson restored local control to the West Contra Costa Board of Education. In early 2013, Governor Jerry Brown proposed the greatest change in the method for funding California K-12 education since the early 1970's: the Local Control Funding Formula was approved by the Legislature and signed by the Governor in June 2013 with the state budget, which will bring additional funds to WCCUSD. More recently, the Legislature approved changes to the system of testing students such that schools will now be focusing on implementing the Common Core State Standards that were approved by the State Board of Education in 2010. With the renewal of the District's parcel tax and an additional bond measure in November 2012, the opportunity for redesigning the District's strategic plan gathered momentum – as the extensive community engagement effort over the last 10 months demonstrated.

Moving forward will require aligning some existing District initiatives and programs with the priorities in the plan and letting go of those that do not further the District's mission and vision. New state requirements, such as the Local Control Accountability Plan, will need to be addressed as the plan is brought to life at the start of the 2014-15 school year. Between the adoption this fall and the plan launch in the 2014-15 school year, there is much work to be accomplished. Each objective will be carefully analyzed for budget impact, sequencing or critical path analysis and for implementation timing. By Spring 2014, the recommendations in the plan will need to come back to the Board for prioritization over the five years. Each objective will be brought back as a project plan with data for the current status, specific targets for accomplishment within the timeframe of the plan, action steps, accountability assignments and a schedule for reporting to the Board and community. Each project plan will include the implementation steps, the measures, and an evaluation component with the opportunity for the Board to adjust to new conditions and opportunities as they present themselves.

Thus, the strategic plan will be a 'living' document that responds to emerging challenges while maintaining the focus on the six strategies in the plan and the relentless commitment to improve learning for all students.

Br Hante

Bruce Harter Superintendent



This Strategic Plan Report is designed to provide a roadmap for West Contra Costa Unified School District that will ultimately lead to increased academic achievement. The plan is divided into six strategies, all of which are interdependent and each of which is critical to support student success. The plan has been developed with the active engagement of the WCCUSD community through 50 one-on-one interviews, 31 focus groups, 11 town hall meetings, and multiple online surveys in English and Spanish.

The Plan is the final step in the first phase of the District's work. With implementation scheduled to begin at the start of the 2014-15 school year, the District will use the next nine months to develop a series of project plans and activities to best prepare the District for success.

This Strategic Plan Report is a dynamic document, with the full expectation that the state and local policy environment will dictate changes and that the plan will evolve to take advantage of strategic opportunities as they present themselves. With the implementation of the Common Core curricula, adoption of the Local Control Funding Formula, and a new Academic Performance Index, this is a unique time in education reform. Implementation of this Plan will be in the context of and alignment with policy and financial changes.

Third Plateau Social Impact Strategies and Capitol Impact wish to acknowledge the hard work and dedication of the 23-person Steering Committee and 5-member Advisory Committee (see Appendix B on page 76). Most importantly, we want to thank the 2,500 community stakeholders who engaged with the planning process.

Daniel Kaufman Third Plateau Chief Strategy Officer

Jonathan BW Kaufman Third Plateau Chief Nonprofit Officer

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Despite facing all of the challenges and dilemmas of urban school districts in California, and more, the West Contra Costa Unified School District has made significant progress in recent years, increasing student achievement, paying off a state loan and cultivating community partnerships that bring resources and a new sense of hopefulness. The District has overcome a history of budget problems and the challenges of operating in a complicated local government landscape as it seeks to serve students living in five different cities. With the state's education landscape rapidly changing as a result of, among other things, the implementation of the Common Core, adoption of the Local Control Funding Formula, expansion of Linked Learning, and adoption of a new Academic Performance Index, the District's leadership understands this is an opportune time to engage stakeholders in the development and implementation of a new five-year Strategic Plan.

The Strategic Plan that follows comes at a critical time for the District and the community. The previous Strategic Plan, written in 2006, ran its course and is now outdated. There are many great initiatives and programs operating in the District, but without a current and focused plan to create a shared vision and implementation strategy, these programs and the District will fall short of their potential. This unmet potential directly and negatively impacts student outcomes: the achievement gap, though narrowed in recent years, still persists and is far from being eliminated. In a community as diverse and complex as West County, closing the achievement gap and supporting all students to succeed is of the utmost importance. The WCCUSD Strategic Plan is a five-year actionable blueprint designed to focus, enable, and empower the District and its stakeholders to address this challenge and become a destination district for students and their families.

The strategic planning process was led by a community-based Steering Committee, a collection of 23 diverse individuals each representing a vital stakeholder group, and facilitated by a team of consultants paid for through a generous grant from Chevron. The planning process centered on a robust and bilingual community engagement effort. Over the course of nine months, the process included more than 50 one-on-one interviews, 31 focus groups, 11 town hall meetings, a series of student discussions, and online and paper surveys; more than 2,500 individuals were able to weigh in regarding the District's and community's needs and priorities.

The community engagement effort provided a clear and comprehensive understanding of the District's primary strengths, weaknesses, opportunities, and threats. Of the challenges identified, seven stood out from the list:

- 1. Achievement gap The District is not adequately serving its African-American and Latino students, particularly the males, as this demographic is far underperforming compared to their White, Asian and Filipino counterparts.
- **2.** Insufficient professional development for teachers Teachers in the District are not receiving the support and development they need to become great teachers.
- **3.** Weak talent recruitment and retention The District is unable to recruit or retain top talent, especially at the principal level, which inhibits instruction and management, and negatively impacts school culture.
- 4. No sense of urgency Though many within the District want to see change, there is little sense of urgency to see that change happen now.



- **5.** Low trust Internally and externally, far too many individuals and organizations assume the worst of the District in terms of student academic success, bringing an unhealthy level of skepticism into every District initiative and interaction.
- 6. Poor communication Without a clear vision and a defined communications strategy, the District is unable to communicate effectively with its internal or external stakeholders.
- 7. Lack of program alignment There are numerous successful initiatives and programs operating within the District, but there is little coordination between the efforts.

To address these critical hurdles, six key strategies that address both the roles and expectations of the whole child and the whole community were identified:

- 1. Create high expectations It is not sufficient to believe that every student *can* succeed; the District and community (and the students themselves) should expect that every student *will* succeed.
- **2.** Support quality instruction Teachers should have the support and training needed to become great teachers.
- **3.** Embrace collective ownership Every stakeholder group has an opportunity and responsibility to play a role in promoting student success.
- 4. Invest in the whole child Student success is not limited to classroom performance; social and emotional development are necessary complements to academic achievement.
- **5. Prioritize accountability** The community should be able to understand what is happening in the District and hold the District and its leaders accountable for success.
- 6. Innovate Doing things the way they have always been done is insufficient; the District should look to best practices and cutting edge innovations to help prepare its students for the 21st century.

The following Strategic Plan lays out a path that will no doubt be difficult. Implementation will require the dedication, leadership, and cooperation of all of the District's stakeholder groups. The good news is that the Strategic Plan engagement process demonstrated a willingness and desire on the part of the entire community—students, parents, teachers, administrators, classified employees, business leaders, nonprofits, funders, and the public-at-large—to engage with the District's challenges, commit to solutions, and dream big. Everyone is focused on the same goal of success for all WCCUSD students; now everyone must work together to build a District capable of achieving the community's dreams. Whole child, whole community.



WCCUSD's Strategic Planning process was collaborative and deliberate. Over the course of 10 months, the process set a new standard for comprehensive community engagement, bringing to the table stakeholders who collectively could provide a 360° perspective of the District and its possibilities. Those insightful and passionate perspectives, along with best practices from around the country, formed the backbone of the 2014-2019 WCCUSD Strategic Plan Report.

The strategic planning process was overseen by a five-person Advisory Committee comprised of two School Board members, the Superintendent, the Associate Superintendent, and a representative from Chevron Corporation, the funder for the project. A 23-person Steering Committee was formed to drive the Strategic Plan Report and to provide insight and feedback at key milestones throughout the process. Steering Committee members represented many of WCCUSD's vital partners and stakeholders: District leaders; teachers; principals; parents; United Teachers of Richmond; Public Employees Local 1; Mechanics Bank; San Francisco State University; Richmond Community Foundation; Building Blocks for Kids; Chevron Corporation; Concilio Latino; NAACP; Irene Scully Foundation; Contra Costa College; California Office to Reform Education (CORE); Lawrence Berkeley National Laboratory; and City of Richmond. (Please see Appendix B on page 76 for the full list of Advisory Committee and Steering Committee members.) Two consulting firms – Third Plateau Social Impact Strategies and Capitol Impact – teamed to facilitate the strategic planning process, synthesize the findings, and author the final document.

The strategic planning process consisted of five distinct, sequential phases:

- 1. Fact Finding a review of the District's former strategic documents and data to develop a deeper understanding of the District's history and past performance.
- 2. Community Engagement a comprehensive bilingual outreach effort that saw 2,104 individuals take part through a series of six community town halls (one for each high school family), one teacher and administrator town hall, one classified employee town hall, 45 one-on-one interviews, 30 specialized focus groups, an online survey for teachers and administrators, a separate online survey for the general public, and a series of student discussions and interviews.
- 3. Analysis, Synthesis, and Drafting an in-depth review of the Phase 1 and Phase 2 findings to identify the common themes, critical hurdles, and promising opportunities facing the District, brought together into an initial draft.
- 4. Community Feedback a second round of stakeholder feedback based on the draft created in Phase 3, inviting stakeholders to voice their opinions during two community town halls (one in the north part of the District and one in the south), one teacher and administrator town hall, a focus group of local elected officials, a handful of one-on-one interviews, and an online forum. In total, roughly 400 people provided feedback on the initial draft.
- 5. Finalization and Board Approval a second (final) round of incorporating stakeholder feedback to create the finalized Strategic Plan Report, which was presented to the Board for public comment, approval, and implementation.

The resulting plan is a document that is rooted in reality, addresses the core needs of the community, and provides an actionable blueprint to foster student success.



Student success is the ultimate priority

The purpose of public education is to develop well-informed, intellectually and emotionally capable students, equipped with the skills and knowledge to be successful, happy, and productive members of society. All students, regardless of racial, ethnic or socio-economic background, should receive comparable skill development to be in a position to determine their life trajectory.

Though individual student success will vary, the level of opportunity presented to each student should be the same and students' awareness of those opportunities should be constant. School is a place for students to feel supported, safe, and have the confidence and ability to take on new opportunities.

Confronting reality

Many students in West Contra Costa are underperforming, under-supported and unprepared. The achievement gap between white students and students of color persists, and District-wide there is an urgent need to dramatically increase and improve student learning.

In the District, the California High School Exit Exam (CAHSEE) pass rate for white students is 85%, and only 64% of African American students who take the same exam earn a passing score. The percentage of Latino students who pass the exam is only slightly higher at 67%.

For a District that is over 70% African American and Latino, the vast majority of whom qualify for free-and-reduced lunch, the low success rate of students of color is alarming.

Comparing API scores at the school level also reveals disparity. Kennedy High School most recently received a score of 589, almost 150 points lower than Hercules High School's score. But the gap forms much earlier. Kensington Elementary earned a 952 API ranking as compared to Edward M. Downer Elementary which received a 683. The demographics of the students at the District's underperforming schools confirm that students of color are not receiving a high quality education.

The District overall has made great strides in recent years, most notably the repayment of the 1991 state loan and the rebuilding of several school sites, but the level of student achievement is far below where it can, and should, be.

Boys and Men of Color

It is important to highlight that the greatest example of this achievement gap is among boys and men of color (BMoC). The District must find a way to better serve BMoC, harness their talents, and spur their long-term success. The vast majority of the objectives and tactics contained in this Strategic Plan Report (see pages 16-59) were designed to benefit the entire WCCUSD student population, though it should be noted that the objectives and tactics that have the greatest potential to positively impact BMoC were given the highest priority during the various Strategic Plan Report drafting and editing phases.



Diversity as a strength and a challenge

While the diversity of WCCUSD can present challenges, such as cultural and language barriers, it should undeniably and ultimately be viewed as a strength, challenging individuals to think in new ways and work well with others. The District is in a unique position to capitalize on a diverse learning environment and better prepare students for an increasingly diverse, global world.

Education cannot be one-size-fits-all; learning is customized by student, classroom, school and community. The range in access to resources in the District – the haves and have-nots – impacts the means by which schools are able to create unique educational and development opportunities for students; inequity ensues.

The stark difference in API scores by school stems from many variables including teacher quality and development, principal experience, parent involvement and support, broader community engagement, and other socio-economic factors. Gaps form due to inequitable access to resources, and widen when those inequalities are not addressed.

Focus on what matters: Whole Child, Whole Community

At the District and school level, action steps and initiatives have been developed to address the problem, but there is little consensus on the long-term goal. There are many stakeholder groups engaged in the issues, but without District-wide vision, initiatives and partners operate independent of one another, creating inefficiency, and ultimately, falling short of their potential to further student success.

This Strategic Plan Report provides a framework for aligning the District's work with its ultimate mission: long-term student success. This Plan is structured to serve the whole child, putting a premium on supporting high quality instruction internally and leveraging resources and partnerships externally. To move the needle on student success, the District will have to live by the mantra, "Whole Child, Whole Community."

Under this framework, a couple of key themes emerge:

- 1. *Full-Service Community Schools* The Strategic Plan Report seeks to support and advance the District's prior commitment to developing Full-Service Community Schools (FSCS). The Strategic Plan Report views student success and serving the whole child as synonymous and addresses FSCS as the mechanism for delivering a broad array of services necessary to successfully educate and nurture the whole child. The FSCS model may, and probably will, look different in different communities within WCCUSD, but the District must create the conditions and infrastructure required for FSCS to develop and flourish.
- 2. World Class Professional Development While student success is the focus of this Strategic Plan Report, it is critical to acknowledge that principals and teachers are the lynchpin for the Plan's success. A key theme of this Strategic Plan Report is decentralization; the Plan explicitly calls on the District to give principals and teachers more leeway to effectively implement their vision in their schools and classrooms. The community, from students to parents to administrators to external stakeholders, all



articulated the need to trust, support, and ultimately empower teachers and principals to educate and inspire the District's students. The District's size and diversity demand a partially decentralized approach; the District should ensure resource and talent parity across its schools, but recognize that school culture, style, and vision are not one-size-fitsall and are therefore best left to the principals, teachers, and staff to define on a site-by-site basis.

To support principals and teachers in doing this work, the Strategic Plan Report repeatedly calls on the District to develop and implement high-quality professional development through professional learning communities. The District should strive to create world-class teacher training programs that invigorate, support, and inspire teachers and principals in their pursuit of creating excellent schools.

- **3.** *Leadership* This Strategic Plan Report is ambitious. For the District to be successful implementing this Plan, it must be willing to make hard and sometimes painful decisions. The Strategic Plan Report calls for demonstrated leadership throughout; this leadership must be exemplified by the School Board and Cabinet. All members of the District's leadership team should be constantly questioning District practices and procedures in search of ways to improve the District's operations. Moreover, the District must prioritize professional development for its leadership to ensure they have the skills necessary to effectuate the change the District requires.
- 4. *Partnerships* A core theme of this Strategic Plan Report is leveraging the resources, energy, and passion that community partners bring to the table. Throughout the Plan, the District is called on to engage a variety of external stakeholders—in-school time and out-of-school time service providers, local businesses, foundations, the faith community, local governments, and others—through collaborative efforts. Long-term student success is a community-wide effort; the District can and should be marshaling community resources by committing to authentic, transparent, and trustworthy partnerships to advance the District's mission.
- **5.** *Evidence of success* The single, most important determinant of whether the Strategic Plan has been effectively implemented by all District stakeholders is student success. Success is when all students are provided with meaningful academic, social, and emotional growth opportunities; students are aware of their options; and all students are prepared and supported to pursue their interests and achieve their goals. The District must commit to meaningful measurement to ensure that its work is resulting in whole child growth and success.

Strategic Plan Report

This Strategic Plan Report has been created to re-establish District vision, inspire a culture of change, and guide WCCUSD's strategic decisions. The potential end result of coordinated stakeholder efforts far surpasses the result of a District working independent of partners. The plan requires all stakeholders work together to further student success. Whole child, whole community.



Mission

A revision of WCCUSD's mission statement re-focuses key priorities and partnerships. Providing a high quality education goes beyond the walls of the classroom and integrates real-world learning experiences that require students to utilize social and intellectual skills. Increasingly, educational leaders recognize students' social-emotional development and overall wellness are critical to academic and personal success.

The school and District staff cannot do it alone. There are many individuals, organizations, and businesses in the community working toward West Contra Costa student success. The District values these partners and is committed to creating and maintaining strong partnerships through coordination, collaboration and communication.

Mission Statement:

WCCUSD, in partnership with the community, serves the whole child, preparing every student to succeed in higher education, career, and life by pairing high quality academics with social, emotional, and wellness support.

This new mission statement led to the District's new mantra, "Whole Child, Whole Community."

Vision

The vision statement frames the District's mindset and solidifies long-term goals. The District vows to never be stagnant, to be constantly reflecting on successes and failures in order to redefine and refine best practices to better serve students.

To continue to raise the bar for District-wide student achievement, all parties must be engaged and encouraged to celebrate successes and voice constructive criticism. District leaders set the tone for an inclusive community where all are supported, heard, and empowered to do their best work.

Vision Statement:

WCCUSD envisions a school district that:

- continuously sets and meets high expectations;
- embraces challenges and innovative solutions;
- supports its teachers and employees whole-heartedly;
- builds a community with shared values and buy-in; and
- above all, prepares every student to succeed in all facets of education and life.

Values

All of the District's decisions and actions are rooted in core beliefs about student achievement; what defines student success and the necessary components. The listed values below reflect the



mindset District leadership, educators, employees, program partners, and all stakeholders, are expected to embody and instill in students.

Values:

Student Success

Student success, in the classroom and in life, is at the forefront of everything we do. WCCUSD strives to equip all students, children and adults, with the academic, social and emotional skills necessary for success.

Quality Instruction

Quality educators facilitate growth, set and achieve ambitious goals and advance student learning. WCCUSD believes standards-based curriculum, data tracking and analysis drive student achievement and empowers educators to innovate and collaborate to identify best practices. Rigorous training, support, and development for educators strengthen teacher effectiveness and accelerate student achievement.

Collective Ownership

WCCUSD believes all stakeholders – students, teachers, employees, partners and community members - are fundamental to creating and maintaining safe and effective learning environments. In order to provide every student with a high quality education WCCUSD relies on continuous participation and feedback from stakeholders.

High Expectations

WCCUSD believes that every student can succeed at a high level and expects them to excel in the classroom, in career, and in life. Similarly, the District expects all stakeholders to operate at the highest level and to continuously seek out the best strategies and processes to ensure District-wide success.

Accountability

The District is dedicated to fostering a culture of transparency and maintaining open lines of communication that are engaging, informative and accessible. WCCUSD recognizes that data and metrics are essential for effective decision making.

Leadership

WCCUSD is committed to developing classroom, school and community leaders with the vision and skill set to execute the District's mission.

Diversity

WCCUSD celebrates the diversity of West Contra Costa and values the strength in varying perspectives, beliefs and backgrounds.



A comprehensive analysis of WCCUSD's key Strengths, Weaknesses, Opportunities and Threats (SWOT) provides insight into the District's areas of opportunity and potential challenges moving forward.

The below SWOT analysis was grounded in stakeholder feedback gathered through extensive community engagement: 50 one-on-one interviews, 31 focus groups, 11 town halls, and 831 surveys, 191 of which were conducted in Spanish. Students, parents, teachers, school and District staff, District leaders, community members, businesses and community-based organizations all offered their perspectives on the District.

Aggregating and analyzing their reflections and insights resulted in the following:

	STRENGTHS
Staff and faculty passion	From administrators to teachers to school staff, almost everyone in the District is passionate about student success.
Diversity	The District serves and represents a community that boasts phenomenal diversity, in terms of demographics, socio- economic standing, experiences, and perspectives.
Constituent support	As evidenced by the passing of numerous school bonds and the presence of dozens of highly-engaged stakeholder groups, the District has a strong support base.
Facilities	The District and its community have successfully leveraged a large bond program to ensure strong school facilities.
Perseverance	The District leadership and staff have shown great perseverance in advancing the District despite continual budget cuts.
District and classroom "rockstars"	The strong individuals at the District-, school- and classroom- level are exceptionally strong.
Whole-child initiatives	In order to better support and develop the whole child, the District has implemented initiatives such as the School-Based Health Centers and Full Service Community Schools that have positively impacted students' social, emotional, and academic learning.

Additional District strengths include: strong civic partnerships; a commitment to responsible financial management; and the ability to effectively manage and coordinate several constituency groups.



WEAKNESSES

Achievement gap	The District's African-American and Latino students, particularly the males, far underperform their White, Asian and Filipino counterparts.
Poor communication	Without a clear vision and a defined communications strategy, the District is unable to communicate effectively with its internal or external stakeholders.
Lack of data tracking and reporting	Data is necessary to make informed decisions, but the District's current data tracking and reporting practices are insufficient.
Weak talent recruitment and retention	The District is unable to recruit or retain top talent, especially at the principal level, which inhibits instruction and management and negatively impacts school culture.
Lack of leadership pipeline	The District lacks a set process by which to identify and develop leaders, a problem that is amplified by the school board's high turnover rate.
Insufficient professional development for teachers	Teachers in the District are not receiving the support and development they need to become great teachers. Lack of development and training negatively impacts instruction, curriculum development, teacher collaboration, and student achievement.
Lack of parent involvement	Systems have not been established to ensure consistent communication with parents or provide ongoing opportunities for families to be present at their children's schools and engaged with their education.
Inadequate college counseling	Current college counseling resources and strategies across the District are insufficient and unable to properly and fully guide students into and through higher education.

Additional weaknesses include: large class sizes; antiquated processes (especially in regards to human resources); and the District's annual retirement liability.



OPPORTUNITIES

Scale the Full-Service Community School model	The District has seen remarkable success in the early stages of its Full-Service Community Schools and identifying a way to scale the program across the District could show outsized returns in student success.			
Look to best practices	There is no reason for WCCUSD to reinvent the wheel on issues and initiatives that have proven best practices within and/or outside the District.			
Mission articulation, alignment, and buy-in	A unifying mission and vision will align all of the moving pieces within the District and provide clear structure on the ways in which stakeholders can engage.			
Innovation and experimentation	The District would benefit immensely from a culture of innovation and experimentation, one in which the District does not shy away from difficult issues or settle for the status quo.			
Data	If the District can capture and objectively analyze school and District-wide data, District and school leadership will be able to make more informed and strategic decisions.			
Linked learning	Linked learning programs engage the business community and provide experiential learning opportunities for students.			
Stronger teacher professional development	A stronger professional development program for teachers will enhance teacher leadership opportunities and lead to greater student success and higher teacher retention.			
Early childhood education	System-wide student success requires early access and intervention.			
Leverage local community	Local businesses, funders, civic partners, and community-based organizations hold great potential for complementing the District's work supporting students' educational, emotional, and social needs.			
School-site empowerment	With the right balance of school autonomy and District-run streamlined processes, school leaders will be able to make faster, smarter, and more effective decisions at their school sites.			

Additional opportunities include: integrating Common Core standards; technology improvements; developing a strategic dual immersion plan; further developing student voice and leadership opportunities; and improving communication and alignment with community college partners.

Whole Child, Whole Community

THREATS

Lack of Program Alignment	There are numerous successful programs operating within the District, but there is little coordination between the efforts. Lack of alignment leads to poor investments, miscommunication, and ineffectiveness.
Low expectations	Expectations frame the conversation about what the District can and should accomplish. Currently, the expectations are far too low, with many individuals inside and outside the District viewing student failure (especially among African-American and Latino boys) as a foregone conclusion.
No sense of urgency	Though many within the District want to see change, there is little sense of urgency to see that change happen now. Until there is true motivation to enact change, the status quo mindset will prevail.
Little accountability	Without more accountability at the board-, leadership-, and school-level, the system will continue to see programs with weak deliverables and poor outcomes. Transparent decision-making processes will improve communication and increase trust and stakeholder buy-in.
Low Trust	Internally and externally, far too many individuals and organizations assume the worst of the District, bringing an unhealthy level of skepticism into every District initiative and interaction.
"Student Flight"	In any District where performance and student success lag, the wealthiest and most resourceful will find alternative education options, including private schools and more successful public school Districts and charter schools.
Budget Cuts	In a financially-strapped state, budget cuts are a constant concern.

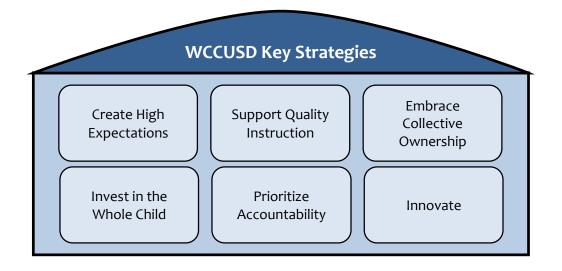
Additional threats to the District include: employees stretched too thin; resistance to innovative thinking; summer learning loss; decreasing AP enrollment; and insufficient and outdated HR policies.



The preceding SWOT analysis outlines WCCUSD's accomplishments and impact on students, as well as obstacles to overcome. Being candid about these hurdles is necessary for the District to realize its vision (see page 7) and dramatically increase positive student outcomes. It is important to note, however, that not all weaknesses and threats in the SWOT analysis are created equal; seven should be prioritized, as they represent the root causes of the majority of the District's challenges:

- 1. Achievement gap The District is not adequately serving its African-American and Latino students, particularly the males, as this demographic is far underperforming compared to their White, Asian and Filipino counterparts.
- 2. Insufficient professional development for teachers Teachers in the District are not receiving the support and development they need to become great teachers. Lack of development and training negatively impacts instruction, curriculum development, teacher collaboration, and student achievement.
- 3. Weak talent recruitment and retention The District is unable to recruit or retain top talent, especially at the principal level, which inhibits instruction and management, and negatively impacts school culture.
- 4. No sense of urgency Though many within the District want to see change, there is little sense of urgency to see that change happen now. Until there is true motivation and collective action to enact change, the status quo will prevail.
- 5. Low trust Internally and externally, far too many individuals and organizations assume the worst of the District, bringing an unhealthy level of skepticism into every District initiative and interaction.
- **6. Poor communication** Without a clear vision and a defined communications strategy, the District is unable to communicate effectively with its internal or external stakeholders.
- 7. Lack of program alignment There are numerous successful programs operating within the District, but there is little coordination between the efforts. Lack of alignment leads to poor investments, miscommunication, and ineffectiveness.

To address these seven critical hurdles, WCCUSD identifies six key strategies to pursue over the next five years. Those six key strategies are:





Each of these six key strategies is designed to address specific critical hurdles, as the chart below illustrates:

		WCCUSD Key Strategies					
		Create high expectations	Support quality instruction	Embrace collective ownership	Invest in the whole child	Prioritize accountability	Innovate
	Achievement gap	•	•	•	•	•	•
les	Insufficient professional development for teachers	•	•		•		•
WCCUSD Critical Hurdles	Weak talent recruitment and retention	•	•				•
	No sense of urgency	•			•	•	
	Low trust	•		•		•	
	Poor communication			•		•	
	Lack of program alignment	•	•	•	•		•

A detailed blueprint for how to execute each of these six key strategies is included in the following section, which provides specific objectives and tactics for each priority, along with an accompanying implementation timeline and budget implication.



The six key priorities outlined in this document are housed within a Build-Measure-Strengthen framework that, when implemented, positions the District and its stakeholders to continually improve and drive success for all students.

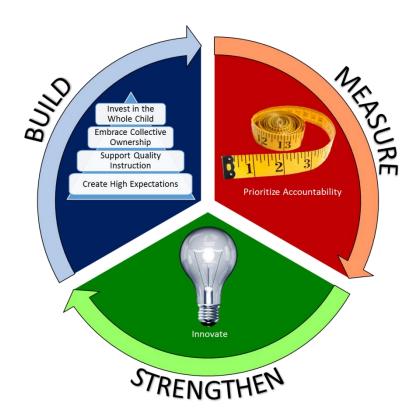
BUILD

Create High Expectations: Creating high expectations is the foundation for improvement throughout the District, as all stakeholders have to buy into the overarching goal and vision.

Support Quality Instruction: As the foundation of high expectations is laid, the District must fully support its teachers and principals to deliver quality instruction and harness the academic potential of the District's student body. As this priority is the only priority within "Build" that is completely within the jurisdiction of the District, this priority is the *internal* manifestation of the high expectations.

Embrace Collective Ownership: While the previous priority focuses on the *internal*, this priority represents the *external*. The District must create the systems to facilitate active and meaningful engagement of nonprofit service providers, local businesses, foundations, local governments, and other community partners. These partners can provide the District critical supplemental support in working toward student success.

Invest in the Whole Child: The *internal* and *external* efforts described above combine to provide a whole-child approach to education, which is at the heart of the District's new Mission Statement.

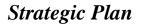


MEASURE

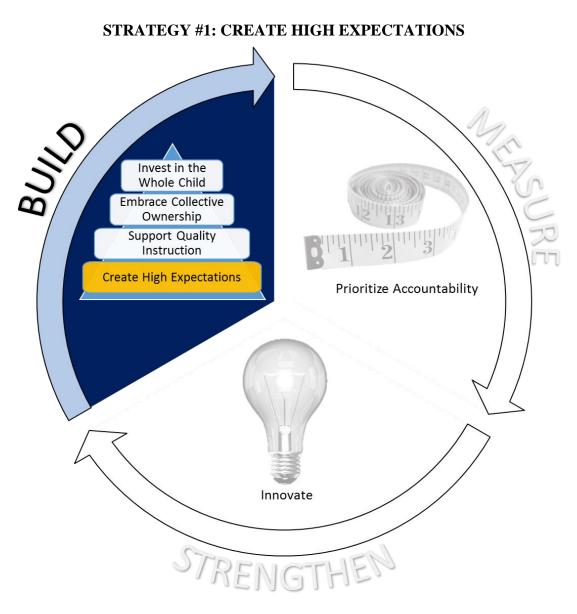
Prioritize Accountability: Every effort within the "Build" phase should be held to high standards. The District must be accountable to its stated goals and constantly seek opportunities for improvement. To do this, the District must develop and operationalize transparent processes for quantitatively and qualitatively measuring progress.

STRENGTHEN

Innovate: With each effort measured and new opportunity identified, the District and its stakeholders should innovate and find creative and resourceful means by which to capitalize on the opportunities and further promote student success. These new ideas and systems should be strategically and meaningfully tested by returning to the "Build" phase and beginning the cycle anew.





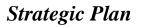




STRATEGY #1: CREATE HIGH EXPECTATIONS

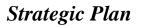
Academic accomplishments should not be dependent on ethnicity or the zip code where a child resides. West Contra Costa Unified, like most urban school districts, has an achievement gap that is divided along socioeconomic status and ethnicity. But it doesn't have to be this way. Schools around California and throughout the United States have proven that given adequate resources and quality instruction, students will achieve. The District has capable students, devoted teachers, and committed external partners, such that every student can achieve. WCCUSD and the greater community must embrace and communicate its faith in its students and align the District's programs to empower students to realize their potential.

	Implementation Strategy	Timeline	Lead Responsible
OBJE	CCTIVE 1: COMMUNICATE HIGH EXPECTATIONS		
1.1:	Frame School as an Opportunity. At every school and in every grade, students should be answering the question "What is your dream?" Teachers should begin the school year with a more formal process by which students can identify and record their aspirations. To the extent possible, these responses should be maintained and follow the students as they matriculate, keeping the students' goals fresh on their mind and hammering home the message that education is their opportunity to attain their goals. Teachers and principals should be able to talk about their students' dreams and make their lessons relevant by tying them to their students' dreams.	2014-2015	Associate Superintendent K-Adult Schools
1.2:	Create School Environments that Connote High Expectations, Including the Ability to Think Creatively and Critically. See Objective 5.	2014-2015	See Objective 5
1.3:	Define College and Career Ready . WCCUSD should partner with area colleges, universities, college-focused organizations, and other community stakeholders, in addition to following the work of CORE and the new state Academic Performance Index, to create a college and career ready framework, articulating exactly what it means to be "college and career ready" at each grade level. This should include defining 'college' as postsecondary education, which could be a 2 or 4 year college, apprenticeship programs, trade schools, or military service.	2014-2015	Associate Superintendent K-Adult Schools





	Implementation Strategy	Timeline	Lead Responsible
OBJE	CTIVE 2: EMPOWER STUDENTS TO RECOGNIZE THEIR ABILITY		
2.1:	Teach All Students to Self-Advocate . The District should empower students to advocate for their individual and collective interests in order to get them to buy into and share ownership in their academic success. The District should examine its slate of extra-curricular activities and leadership classes, two of the primary areas where this student advocacy is learned and nurtured, to see how it can better support teachers, coaches, and other involved community members in their work. This may involve the creation of new activities, teacher professional development, or other yet-to-bedetermined supports.	2014-2015	Associate Superintendent K-Adult Schools
2.2:	Establish Male and Female Leadership Cohorts . The District should establish Male and Female Leadership Cohorts in its middle and high schools to cultivate student leaders. To start, the District should learn from the models established at Long Beach Unified School District, Sacramento City Unified School District, and Fresno Unified School District and consider piloting the program at one or two high schools.	2014-2015 (study model) 2015-2016 (pilot)	Associate Superintendent K-Adult Schools
2.3:	Implement Meaningful Leadership Development . The District should collaborate with community organizations already working on youth leadership to develop and deploy a leadership development curriculum to be piloted with high school leadership classes. Assuming its efficacy, the District should consider implementing the curriculum across the entire student body.	2014-2015 (develop curriculum) 2015-2016 (pilot)	Associate Superintendent K-Adult Schools

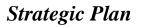




	Implementation Strategy	Timeline	Lead Responsible		
OBJE	CTIVE 3: CHALLENGE EVERYONE TO THINK BEYOND THE TEST				
3.1:	Infuse Critical Thinking and Leadership into the Student Experience . By creating opportunities for exploration, challenging students to think critically, and empowering students to teach and learn from their peers, students will have a greater sense of ownership over their education.	2014-2015	Associate Superintendent K-Adult Schools		
3.2:	Encourage Teachers to Think Creatively About Lesson Planning. Administrators should embrace teachers developing cross-subject curricula that engage students, pique their curiosity, inspire their creativity, and increase their desire to learn.	2014-2015	Assistant Superintendent for Educational Services		
3.3:	Continue to Expand the District's Linked Learning Initiative . The District has already adopted and invested in Linked Learning, but it can do more. The District should (1) actively work with the AB 790 Consortium in expanding its Linked learning Initiative, (2) provide professional development opportunities for teachers to work together in developing college and career pathways, and (3) increase its outreach into the business community to expand its mentoring and internship offerings, opening the door to all students having work-based learning opportunities and challenging students to apply the knowledge they acquire in the classroom in a professional setting.	Ongoing	Assistant Superintendent for Educational Services		
	OBJECTIVE 4: PUT EVERY STUDENT ON THE PATH TO GRADUATE HIGH SCHOOL WITH OPPORTUNITY FOR POST-SECONDARY EDUCATION				
4.1:	Provide A-G Counseling to All Students Entering 8th Grade . To better increase the chance of high school success, the District should begin counseling students toward college before they arrive at high school. By arming all students with the information they need and a clear understanding of what is expected of them, students will enter high school better prepared to succeed.	2014-2015 (pilot) 2015-2016 (roll out)	Associate Superintendent K-Adult Schools		

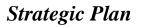


	Implementation Strategy	Timeline	Lead Responsible
4.2:	Ensure That Every Middle and High School Student Meets With An Academic Counselor Every Semester . While widespread 1-on-1 counseling support may not be realistic, the District should establish a counseling protocol whereby every middle and high school student meets 1-on-1 with a counselor at least once per semester.	2016-2017	Associate Superintendent K-Adult Schools
4.3:	Implement Tracking System . To better track student academic counseling services, the District should invest in or adapt an existing database capable of managing basic functions including scheduling, review of a student's academic history, and a notes tool so counselors can input summaries of the advice provided to a student. By keeping a master database, the school will be able to maintain the institutional knowledge of the counseling services each student has received.	2016-2017	Chief Data Officer – proposed position
4.4:	Implement the Transcript Evaluation Service to Track Students. The District should utilize software to track student progress against A-G requirements. This will make it easier for counselors to communicate with students and their families about their progress and identify any existing or potential problems with students fulfilling the A-G requirements.	2014-2015	Chief Data Officer – proposed position
4.5:	Provide CAHSEE Support . As long as the CAHSEE is a graduation requirement, the District should continue to offer and expand its CAHSEE support to students to ensure that all high school students who have met their high school course requirements pass the CAHSEE.	2014-2015	Associate Superintendent K-Adult Schools





	Implementation Strategy	Timeline	Lead Responsible
4.6:	Streamline Basic Information Dissemination Processes . Some percentage of the current counseling workload does not require a 1-on-1 format because it is not individualized. Basic and general information regarding topics like A-G requirements, standardized testing, and the college application process should be automated and/or streamlined to free up counselor time. This could occur through assemblies, printed checklists and tips, and online resources. Additionally, where appropriate, counselors should provide non-sensitive counseling support in groups. Counselors should seek to limit the amount of time they are providing repetitive advice.	2014-2015	Associate Superintendent K-Adult Schools
OBJE	CTIVE 5: INFUSE THE SCHOOLS WITH A COLLEGE-GOING CULTURE		
5.1:	Start Regular College Tours in Elementary School . The District should strategically expose all students to postsecondary institutions by providing class field trips to visit college campuses. By introducing students to college starting in elementary school, the District can make the dream of going to college more real and tangible. Wherever possible, invite parents to attend these field trips, as well.	2014-2015 (develop college tour curriculum) 2015-2016 (roll out)	Assistant Superintendent for Educational Services
5.2:	Refer to Each Class as the Graduating Class of 20XX . By calling each class by the year of their expected 4-year college graduation, the District will effectively communicate to students that (1) their educational path does not stop at high school and (2) the District believes that they can and will graduate from a 4-year college.	2014-2015	Associate Superintendent K-Adult Schools





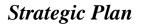
	Implementation Strategy	Timeline	Lead Responsible
5.3:	Post College Pennants Representing Alumni Alma Maters . To celebrate success, the District should encourage schools to post college pennants for each college in which one of their graduates enrolls. By putting up the pennant, the District will be asking students to leave their mark on the school in a positive way. Over time, pennants will cover the walls of the District's high schools, each with a story of a student success for administrators, teachers, parents, and students to point to as an example for themselves, their students, and their children.	2014-2015	Associate Superintendent K-Adult Schools
5.4:	Post College Acceptance Letters . Similar to 5.3, the District should encourage high schools to prominently post copies of college acceptance letters received by high school seniors. As the spring comes, the main halls of each high school will be covered with acceptance letters, communicating the strong norm of the school's college-going culture.	2014-2015	Associate Superintendent K-Adult Schools
5.5:	Build College-Going Vocabulary For All Students Beginning In Kindergarten . Teachers should be encouraged and supported to use college-going vocabulary (e.g., university, acceptance, major, minor, etc.) throughout K-12 to build comfort with and demystify the idea of higher education. This vocabulary can be used informally during classroom discussions or more formally in the curriculum (e.g., spelling vocabulary).	2014-2015	Assistant Superintendent for Educational Services
5.6:	Encourage Teachers to Celebrate Their Alma Maters . Teachers should be encouraged to represent their alma maters by decorating their classrooms and wearing college apparel. By tying college to the students' understanding of their teacher's identity and demonstrating the fun and excitement of college, teachers can support the creation and development of the school's college-going culture.	2014-2015	Associate Superintendent K-Adult Schools



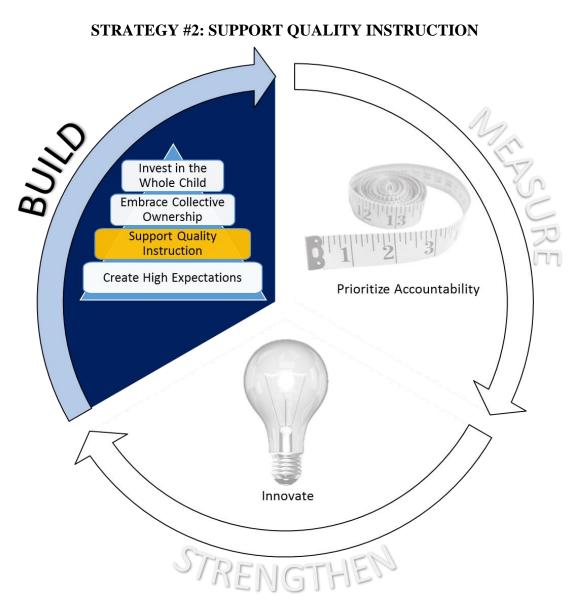
	Implementation Strategy	Timeline	Lead Responsible
	CCTIVE 6: EMPHASIZE PRE-K THROUGH 3RD GRADE TO RAPIDLY BRING ST DE LEVEL	UDENT PERFO	ORMANCE TO
6.1:	Phase in Extended-Day Kindergarten . The District should develop a realistic plan to phase in extended-day kindergarten to all District students, starting with the elementary schools in the school families with the lowest performing high schools. By essentially doubling the amount of time students spend in kindergarten, WCCUSD will be able to provide significant academic support at the outset and set the students on the course toward success and achievement.	2015-2016	Assistant Superintendent for Educational Services
6.2:	Partner with County Stakeholders to Provide High-Quality Preschool for All. While the District has invested significant resources in its transitional kindergarten program, WCCUSD would benefit significantly by collaboratively building out a comprehensive high-quality preschool system. This would enable the District to reach its student population earlier and work with them to develop the skills, including an expanded vocabulary, necessary for success in K-12. Although this is not a financially realistic option at the moment, the District should revisit the possibility of preschool for all toward the tail-end of the Strategic Plan.	2017-2018	Assistant Superintendent for Educational Services
6.3:	Partner With Local Preschools and Head Start sites to Improve Program Quality . The District should ensure that its preschool programs, as well as those in the District's partner preschools and Head Start, are involved in quality assessment and improvement activities in line with the Race to the Top-Early Learning Challenge program. Raising the quality of all preschool programs in the District will increase the readiness for school of children entering kindergarten.	2015-2016	Assistant Superintendent for Educational Services



	Implementation Strategy	Timeline	Lead Responsible
6.4:	Stress to Parents the Importance of Early Exposure to Reading and Vocabulary . The District should work to communicate with all parents to reach students earlier, emphasizing the importance of early exposure to reading and vocabulary. The District can reach parents through its current operational communication channels, but it should also actively seek to partner with community organizations and the faith community already working with these parents.	2014-2015	Director, Office of Community Engagement – proposed position
6.5:	Establish a Relationship With Local Libraries to Get Students Visiting and Reading Early On . The District should collaborate with the Contra Costa County Library system to develop a strategic partnership that supports student literacy.	2014-2015	Director, Office of Community Engagement – proposed position
OBJE	CTIVE 7: IMPLEMENT COMMON CORE AT ALL GRADE LEVELS		
7.1:	Continue Implementation of Common Core at all grade levels.	Ongoing	Assistant Superintendent for Educational Services
7.2:	Educate Parents and Community About Implementation. The District has already and should continue to create opportunities to educate parents and the wider community about the adoption and implementation of the Common Core standards. Possible means for sharing information about Common Core include community-wide town halls, smaller school meetings, letters and other materials sent home through students, email and phone messaging, and regular website updates.	Ongoing through entire transition process	Director, Office of Community Engagement – proposed position









STRATEGY #2: SUPPORT QUALITY INSTRUCTION

Teachers in the classroom are the front line of quality education. Over the past years, teachers have consistently been given additional responsibilities with inadequate resources. As the District's funding increases, resources should be directed to professional development opportunities and classroom support. Creating District infrastructure that truly values teachers' voices and provides teachers more responsibility and flexibility will lead to better results.

	Implementation Strategy	Timeline	Lead Responsible
	CTIVE 8: DECENTRALIZE DISTRICT AND INCREASE SITE 'OWNERSHIP' OF R OWERING SCHOOL-SITE ADMINISTRATORS, TEACHERS, AND STAFF	ESULTS BY	
8.1:	Empower School-Sites to Establish Their Own Budgets. After sufficient professional development, the District should provide principals with a set of expectations and a total annual budget. Principals should then be given the autonomy to establish their own budgets within those parameters and asked to collaborate with school-site staff and parents to set budget priorities. The District should provide support to principals both in the budgeting and community collaboration processes.	PD in 2014- 2015; Begin in 2015- 2016; complete by 2017-2018	Associate Superintendent for Business Services
8.2:	Empower School-Sites to Manage Their Own Teacher Selection and Training Processes. The District should decentralize many human capital decisions, giving school sites control of creating and establishing their own unique culture. The District should establish a protocol to support school sites that need help finding and attracting talent and ensure that schools with the greatest need are given the opportunity to attract quality teachers. Furthermore, the Board should adopt a policy requiring the District to oversee and ensure the equitable distribution of teachers and staff.	PD in 2014- 2016; Begin in 2016- 2017; complete by 2017-2018	Assistant Superintendent for Human Resources
8.3:	Minimize red tape. Principals throughout the District are mired in paperwork in response to District policies and special requests. The District must revisit its data collection, reporting, and compliance practices to minimize red tape and free principals to run their schools. In reevaluating what paperwork is necessary and what is not, the District should align its requests with WCCUSD's mission, vision, and values.	2014-2015	Assistant Superintendent for Educational Services



	Implementation Strategy	Timeline	Lead Responsible	
8.4:	Facilitate Teacher, Parent, and Principal Collaborative Decision-Making . The District should facilitate collaboration between principals, teachers, and parents to strengthen school performance, increase community buy-in, and create a collaborative, cooperative school environment. This structure may take on a variety of forms, including school town halls, school site councils, and special committees. The District should provide principals with the requisite professional development to be able to manage collective decision-making processes moving forward.	2014-2015	Assistant Superintendent for Educational Services	
8.5:	Develop Standardized Measurements for Principal and School Performance Assessment. The District, in conjunction with principals, teachers, parents, and community stakeholders, should collaboratively develop standardized measurements for school performance. The CORE accountability system and its school quality index and multiple measures could be used as a model. These measures should be used for principals to assess school progress, the District to gauge principal and school effectiveness (both individually and across the District), and for the District to communicate school performance.	2014-2015	Assistant Superintendent for Educational Services	
OBJECTIVE 9: PROVIDE WORLD-CLASS PROFESSIONAL DEVELOPMENT TO CREATE A CULTURE OF CONSTANT IMPROVEMENT				
9.1:	Develop Comprehensive Professional Learning Communities (PLCs). The District should create a unified, cohesive PLC structure to provide access to PLCs to all teachers, administrators, and classified employees on all critical District concerns.	2014-2015	Assistant Superintendent for Educational Services	



	Implementation Strategy	Timeline	Lead Responsible
9.2:	Make Professional Development Site -Specific and Teacher Led. The District should provide guidelines regarding professional development goals to all schools. Within the guidelines, the District should allow school sites and teachers to drive the content of their professional development so that it better meets the goals of the specific school-site and the needs of the teaching staff. The District should support principals by helping them survey their teachers about school-wide professional development needs. This upfront analysis will help principals strategically slate professional development throughout the year.	2014-2015	Assistant Superintendent for Educational Services
9.3:	Create Time for Collaboration. While most principals, teachers, and classified staff are eager to participate in PLCs, the current school day structure does not make such collaboration easy to facilitate. WCCUSD should support PLC development by adapting its school schedule, hiring additional support to ensure classroom coverage, and creating meeting space to enable meaningful collaboration.	2014-2015	Associate Superintendent K-Adult Schools
9.4:	Develop Standardized Evaluation . To track the efficacy of school-site driven professional development, the District should develop a basic evaluation form that teachers will be asked to submit after completing a professional development session. By centralizing this function, the District will be able to monitor the professional development work in the District and provide strategic support to schools in need of improved professional training.	2014-2015	Assistant Superintendent for Educational Services
9.5:	Share Best Practices. The District should devote staff time to monitor PLCs to learn about effective collaboratives and creative initiatives. As best practices emerge, the District should share the practices throughout the District. The District may want to consider developing its website to include a resource bank and comment board for District staff to share and discuss best practices.	2014-2015	Assistant Superintendent for Educational Services



	Implementation Strategy	Timeline	Lead Responsible
9.6:	Expand the Teacher Coach Program. The District should seek to replicate the success of its Math Coach program by developing parallel efforts in other subject areas. The District should look to find dynamic teachers of teachers to develop the coaching programs and share best practices.	2014-2015	Assistant Superintendent for Educational Services
9.7:	Facilitate Teacher Mentoring Program. To support teacher professional development and protect against burn out, WCCUSD should look to formalize a teacher mentoring program. Younger, less experienced teachers should be asked to identify more experienced teachers that they want to learn from and the District should facilitate the matching process. In order for the program to succeed, the District should make accommodations for both the mentor and mentee to spend time with one another during the school day.	2014-2015 (pilot)	Assistant Superintendent for Educational Services
9.8:	Establish Principal Coaching and Mentoring Programs. As with teachers, principals are eager to receive meaningful professional development and would benefit from coaching and mentoring programs. The District should look to a well-respected principal and someone who would be a good teacher of principals to develop these efforts.	2015-2016 (pilot)	Associate Superintendent K-Adult Schools
	CCTIVE 10: PRIORITIZE GOOD HUMAN CAPITAL PRACTICES		
10.1:	Recruit and Retain Dynamic Principals and Teachers. It is no secret that the District has struggled with recruiting and retaining principals and teachers; turnover has been extremely high. The District should prioritize school leadership and world-class teaching by emphasizing recruiting, training, and retaining strong, effective, and dynamic principals and teachers. In addition to the strong principals already in place, the District should look within its own ranks to identify and groom talent, as well as look outside of the District to aggressively recruit leaders to work in the District. The District should put a premium on retaining talent, going out of its way to create positive and supportive work environments. In addition, the District may want to consider creating a bonus structure to incentivize principals and teachers to stay at least five years.	To begin immediately	Assistant Superintendent for Human Resources



	Implementation Strategy	Timeline	Lead Responsible	
10.2:	Develop a Principal and Administrator Leadership Academy . Empowering principals means that the District needs high quality, committed, and professional principals and administrators. To sustain the long-term supply of qualified individuals, the District must invest in its human capital and leadership pipeline. By developing a principal academy, WCCUSD can develop strong principal professional development and training programs that will adequately prepare the District's principals for success.	2016-2017	Associate Superintendent K-Adult Schools	
10.3:	Regularly Acknowledge High Quality Instruction. The District should strategically identify principals and teachers it wants to retain and acknowledge their good work. This can occur publicly (e.g., award ceremonies, School Board meetings, etc.) and privately (e.g., informally over coffee, call from the Superintendent, etc.).	Ongoing	Assistant Superintendent for Educational Services	
10.4:	Leverage External Teacher and Administrator Training Programs. The District should embrace programs that are bringing young, energetic, talented educators to WCCUSD. The District should work to integrate these program participants into their school sites, connecting them with mentors, and empowering them to take initiative. The District should be vocal about its desire to retain alumni and its view of these programs as a long- term talent pipeline. The District should not view these programs as a source to replace current principals and teachers, but a way to supplement existing staff and fill specific needs.	To begin immediately	Assistant Superintendent for Human Resources	
OBJE	OBJECTIVE 11: SUPPORT STUDENT DATA AND INFORMATION SHARING ACROSS GRADE LEVELS			
11.1:	Leverage the California Healthy Kids Survey and Adopt CORE Accountability System. The District should use the data from the California Healthy Kids Survey and CORE Accountability System to provide each teacher with a dossier on each incoming student's academic, social, and emotional skills. By plying teachers with this information, they will be better prepared to meet their students' needs.	2015-2016	Chief Data Officer – proposed position	



	Implementation Strategy	Timeline	Lead Responsible
11.2:	Make Teacher Access to Student Data Easy. The District should ensure that the method by which it maintains student data and information is easily accessible and useable by teachers. This must be balanced with the obvious privacy interests of the students, most likely through a technological solution.	2016-2017	Chief Data Officer – proposed position
OBJE	CTIVE 12: CUSTOMIZE EDUCATION TO MEET ALL STUDENTS' NEEDS		
12.1:	Create an English Language Learners Best Practices Learning Community. The District should partner with other school districts and ELL experts for technical assistance.	2014-2015	Assistant Superintendent for Educational Services
12.2:	Support Existing Dual Immersion Programs and Expand Dual Immersion Program Geographically. There is substantial demand throughout the District for dual immersion education programs. The District should consider expanding the program to parts of the District without access to these programs. This will provide long-term benefits to the District by providing dynamic language programs attractive to the English speaking population and increasing inclusion among the ELL population.	2015-2016	Assistant Superintendent for Educational Services
12.3:	Increase Graduation Rate for Students With Disabilities. The District should develop state-of-the-art, inclusive programs to serve its moderate to severe students. The District should also implement the Instruction Support Program (ISP) Model across K -12 to better meet the needs of its special education students.	2016-2017	SELPA Director
12.4:	Strengthen Special-Ed Teaching Staff. The District should partner with higher institutions to recruit, retain and train highly qualified special education teachers. Additionally, the District should provide professional development on Universal Design for Learning to increase teacher capacity in developing student goals and objectives aligned with the common core standards.	2014-2015	SELPA Director



STRATEGY #2: SUPPORT QUALITY INSTRUCTION (*continued***)**

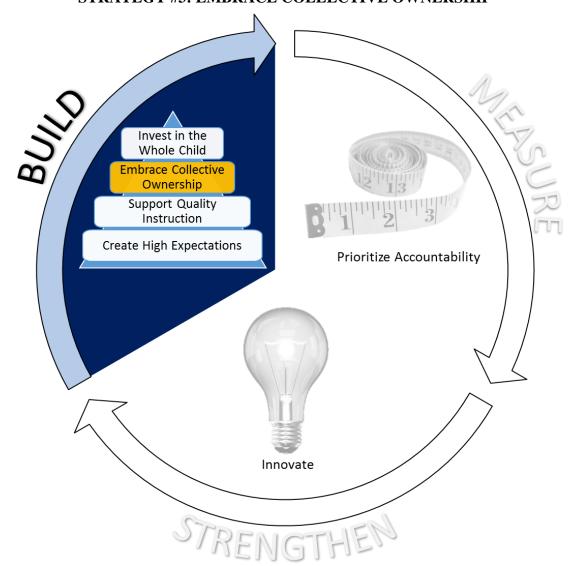
	Implementation Strategy	Timeline	Lead Responsible
12.5:	Challenge Each School to Develop a Program for High Achieving and Gifted Students. Meeting the needs of all students also requires programs that challenge high achieving and GATE students and helps to retain those students and their families in the District. The District should support every school in developing programs that best fit their academic environment and share best practices throughout the District.	2016-2017	Associate Superintendent K-Adult Schools
12.6:	Provide Culturally Responsive Instruction Professional Development. While some teachers are comfortable and adept at culturally responsive instruction, many identified this as an area where they need professional development. As such, the District should work to integrate this training into its professional development schedule and PLC structure. To emphasize the District's commitment to the implementation of culturally responsive instruction, teacher reviews and observations should include some analysis of the teacher's progress toward integrating quality culturally responsive instruction methods.	2014-2015	Assistant Superintendent for Educational Services
12.7:	Improve Response to Intervention. The District should work with general education teachers to increase their comfort with teaching Tier 1 interventions and perfect all schools' implementation of Tier 2 and Tier 3 interventions.	2014-2015, 2015-2016	Assistant Superintendent for Educational Services
12.8:	Develop Learning Centers at All Elementary Schools. The District should support all elementary schools in developing a functional Learning Center with appropriately credentialed teachers to provide RTI Tier 2 and Tier 3 supports.	2015-2016	Assistant Superintendent for Educational Services
12.9:	Encourage Students To Take Classes Beyond Their Academy. The District should adapt the academy structure to enable students to branch out and take classes in other disciplines and engage with students with other interests. The District might want to consider developing a majors/minors structure akin to post-secondary education. This would give students additional flexibility and potentially support Objective 5.	2015-2016	Associate Superintendent K-Adult Schools



STRATEGY #2: SUPPORT QUALITY INSTRUCTION (*continued***)**

Implementation Strategy	Timeline	Lead Responsible
12.10: Expand Innovative STEM Opportunities District-Wide. There is substantial demand throughout the District for access to some of the innovative STEM programming offered at some schools. The District should consider working with current external funders to expand the program to parts of the District without access to these programs.	2014-2015	Associate Superintendent K-Adult Schools
12.11: Provide Students With Critical Technology Skills. The District should identify the key technology skills every student should possess to be successful in the 21 st century and integrate those skills into the curriculum. The District should especially emphasize technology skills acquisition in elementary school.	2015-2016	Chief Technology Officer





STRATEGY #3: EMBRACE COLLECTIVE OWNERSHIP



STRATEGY #3: EMBRACE COLLECTIVE OWNERSHIP

Success for all students in the West Contra Costa Unified School District should be the collective responsibility of the entire community. Education, particularly given the needs of WCCUSD students, is a 24/7 proposition and requires resources beyond the capacity of any single entity. The District should open itself to meaningful engagement from, and collaboration with, parents, nonprofits, local businesses, foundations, and other community members.

	Implementation Strategy	Timeline	Lead Responsible
	CTIVE 13: CENTRALIZE THE MANAGEMENT OF COMMUNITY-BASED ORGAN FHE BUSINESS COMMUNITY	VIZATIONS, I	FUNDERS ,
13.1:	Create a Cabinet-Level Office of Community Engagement. The District should create a cabinet-level Office of Community Engagement that will serve as the central entry point for all community organizations, governmental agencies, funders, and businesses that want to engage with the District. The Office of Community Engagement will be responsible for all communication, management, accountability, and sustainability issues applicable to the District's work with community partners. By centralizing this function, the District will be able to better and more clearly communicate with, develop relationships with, and leverage its community partners. Fundamentally, the Office of Community Engagement will make it substantially easier for community partners to work with the District. The District should look to Oakland Unified School District as a model for the Office of Community Engagement.	2014-2015	Superintendent
13.2:	Define the Relationship Between In-School Time (IST) and Out-of-School Time (OST) Providers and the District . The District should have the Office of Community Engagement work with program providers to create clear goals, roles, and responsibilities for IST and OST providers and the District. By explicitly articulating expectations, the District will be able to better manage IST and OST programs and providers will be able to more effectively tailor their programs to meet District expectations.	2014-2015	Director, Office of Community Engagement – proposed position



	Implementation Strategy	Timeline	Lead Responsible
13.3:	Develop a Menu of Community Offerings . The District should develop a full menu of the various programs and services offered by community partners to schools and students for school sites to select from. By centrally compiling and publishing this information, the District will free schools from vetting each individual program, create equity in program offerings across the District, and ease the administrative burden on the District's community partners that results from offering these programs school by school.	2014-2015	Director, Office of Community Engagement – proposed position
13.4:	Adopt A District-Wide Policy About Being A Good Partner. As the District expands and deepens its work with community partners, including businesses, foundations, nonprofits, and others, the District should be vigilant about being a good partner. The District should adopt language that signals humbleness and openness to the ideas offered by its partners. The District should strive to be viewed as a valued community asset that every community-based organization, business, and foundation is excited about and proud to work with.	2014-2015	Director, Office of Community Engagement – proposed position
13.5:	Provide Professional Development On Collaboration. The District should provide administrators working with external partners professional training on how to collaborate and be a good partner.	2014-2015	Assistant Superintendent for Educational Services
OBJE	CTIVE 14: INCREASE PARENT ENGAGEMENT AND PRESENCE AT SCHOOL		
14.1:	Establish an Office of Parent/Guardian Engagement . The District should reorganize itself to create one central location for parents and guardians to engage with the District. In addition to making the District more accessible to parents and guardians, this Office will be responsible for proactively engaging parents, too. The new office will allow for the District to rapidly respond to parent concerns and questions. The new office will fall under the umbrella of the newly created Cabinet-level Office of Community Engagement (see Objective 13.1).	2014-2015 (planning) 2015-2016 (roll out)	Director, Office of Community Engagement – proposed position



Implementation Strategy	Timeline	Lead Responsible
14.2: Lower the Barriers to Parents Volunteering at School. The District should work we parents to explore how it might make parent volunteering opportunities more accessis while still complying with the law. The current requirements, especially mandating the volunteers be fingerprinted, serve as a deterrent to some parents interested in volunteer The District should consider making fingerprinting easier (possibly by providing Liv fingerprint services at school sites) and offering volunteer opportunities that do not refingerprinting (i.e., Saturday clean-ups, publicity support, fundraisers). Additionally, District should seek to provide childcare at larger volunteer events.	ble nat all ering. eScan equire	Director, Office of Community Engagement – proposed position
14.3: Develop and Deploy District-Wide Communications Plan for Parents. The Distrimust develop a robust communications plan to reach parents and guardians. The District should encourage its teachers to develop strong relationships their students' parents and guardians, starting by supporting teachers developing their customized plan for communicating with parents and guardians, maintaining open lin communications, and tracking parental interaction.	trict with 2014-2015 r own,	Director, Office of Community Engagement – proposed position
14.4: Provide Professional Development To Build Teachers' Family Engagement Skill The District should provide teachers and administrators professional development designed to train them how to better engage parents and families. This should likely through the District's PLC structure.	occur 2014-2015	Assistant Superintendent for Educational Services
14.5: Develop Robust Home Visit Program. To increase the likelihood of successful home visits, the District should partner with experts in home visit programs, such as the California Home Visit Program, to provide professional development to teachers and administrators that will be responsible for carrying out the home visits.	2014-2015	Director, Office of Community Engagement – proposed position



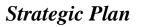
Implementation Strategy	Timeline	Lead Responsible
14.6: Implement Parent Contracts. The District should consider piloting parent/guardian contracts that focus on student attendance, performance, attitude, as well as overall parent engagement. By beginning each year with each teacher clearly articulating their expectations of parents, parental engagement and communication should improve.	2015-2016	Associate Superintendent K-Adult Schools
14.7: Provide Targeted ESL Classes For Parents. Given the substantial ELL population in the District, teachers will have substantially more support in the home if the District helps parents of ELL students learn English language skills. By building their own language base, parents of ELL students will be able to work with their students at home and increase their chances of success in the classroom.	2014-2015	Assistant Superintendent for Educational Services
14.8: Train Parents to Support Their Children's Education. The District should expand its efforts to train parent how to best support their children. Between programs like PIQE and the home visit program (Objective 14.5), the District will be able to better create a network of supporters, both in the school and in the home, committed to the same objective: student success.	2014-2015	Director, Office of Community Engagement – proposed position
OBJECTIVE 15: STRENGTHEN SCHOOL/COMMUNITY RELATIONSHIPS AND MAKI EPICENTER OF THE COMMUNITY	E SCHOOL SI	FES THE
15.1: For Each School, Identify a Staff Member, Parent Volunteer, or Team of People To Be Responsible for Community Engagement and School Culture. The District should replicate Peres' school culture model by specifically charging an individual or team of people to be responsible for welcoming students, parents, and community members into the school and all other aspects of opening the school to the community.	2014-2015	Director, Office of Community Engagement – proposed position



	Implementation Strategy	Timeline	Lead Responsible
15.2:	Use The School Facilities For Community Programming In The Evenings and Weekends . One of the District's core strengths, its renovated facilities, including classrooms, playgrounds, and sports fields, should be an asset for the entire community. By making the space available for other community programming, especially programs targeting parents and families, the school will further become a familiar and welcoming location. As the District moves towards Full-Service Community Schools, this type of engagement should occur naturally.	2014-2015	Director, Office of Community Engagement – proposed position
OBJE	CTIVE 16: EXPAND OUTREACH TO BUSINESS COMMUNITY		
16.1:	Map and Engage the Business Community . Although there are some very strong partnerships between the District and West County businesses, the District needs to invest the time and energy expanding its network and cultivating relationships with the local business community. As a first step, the District should partner with local business collaboratives and organizations to map the West County business community and identify potential Linked Learning partners. Second, the District, through the Office of Community Engagement, should develop a campaign to invite local businesses to engage with the District's work. The campaign could include small group meetings, lunches with business organizations, meetings at local companies, direct mail, or a variety of other outreach methods.	2014-2015	Director, Office of Community Engagement – proposed position

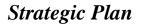


	Implementation Strategy	Timeline	Lead Responsible
16.2:	Build WCCUSD Business Council . The District should form the WCCUSD Business Council, a committee of local business and civic leaders committed to the District's success. This Council should meet quarterly and be used as (1) a forum to update the business community on key District initiatives and goings on, (2) a forum for the business community to bring community issues and concerns to the attention of the District, (3) an opportunity to brainstorm solutions to District problems (especially those related to the community-at-large), and (4) serve as a conduit between the District and the business community, helping the District build its network of business leaders.	2014-2015	Director, Office of Community Engagement – proposed position
16.3:	Formalize Linked Learning Partner Expectations . Currently, serving as a Linked Learning partner is somewhat ambiguous; partners do not know what the District expects and the District does not have clarity as to how partners are committed to supporting its Linked Learning efforts. To overcome this ambiguity, the District should commit to formalize its expectations of Linked Learning partners so that the cooperative endeavor is maximally valuable. In doing this, the District should rely on its current and potential Linked Learning partners to develop the expectations collaboratively.	2014-2015	Associate Superintendent K-Adult Schools
16.4:	Invite Business Leaders Into School . The District should be intentional about inviting business leaders, especially those from companies serving as Linked Learning partners, into schools to engage with students. These interactions can occur through formal presentations about the work of a particular business leader or informally through in-class discussions or mentorship. By exposing students to the business leaders and new perspectives, WCCUSD will pique students' intellectual curiosity and increase their excitement about future career opportunities.	2014-2015	Director, Office of Community Engagement – proposed position

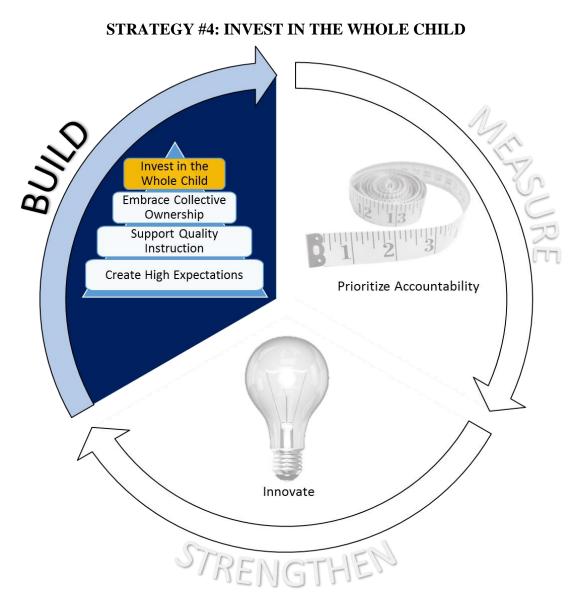




	Implementation Strategy	Timeline	Lead Responsible
16.5:	Streamline Opportunities for Businesses and Employees To Engage with the District. The District, through the Office of Community Engagement, should develop a menu of options and guidelines for how businesses can plug into the District's work.	2014-2015	Director, Office of Community Engagement – proposed position
	CTIVE 17: EXPAND AND DEEPEN RELATIONSHIPS WITH THE WEST COUNTY MUNITY	PHILANTH	ROPIC
17.1:	Map the Philanthropic Community. The District should partner with local funders to better understand the bounds of the West County philanthropic community.	2014-2015	Director, Office of Community Engagement – proposed position
17.2:	Network With the Philanthropic Community. The District should work to strengthen its relationships with its friends and colleagues in the West County philanthropic community. It is important that the District have a positive and open dialogue with the major foundations and philanthropists in the region so that the District is able to partner with the philanthropic community when opportunities arise. The District should also work to meet West County foundations and philanthropists that it does not currently know.	2014-2015	Director, Office of Community Engagement – proposed position
17.3:	Work With Philanthropic Community to Align Funding to WCCUSD's Strategic Plan. The District should work closely with current and interested foundations and philanthropists to align their educational funding with the needs of the WCCUSD's strategic plan.	2014-2015	Director, Office of Community Engagement – proposed position





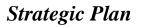




STRATEGY #4: INVEST IN THE WHOLE CHILD

Educators around the state and nation have come to the same conclusion that parents have always known – that working with and investing in the whole child is necessary for student success. Parents and community members expressed this sentiment repeatedly throughout the stakeholder engagement phase of the strategic planning process (see page 3). The District has seen the benefits of a whole child approach to education through its school-based health centers and Full-Service Community School Initiative. Now is the time for the District to scale this approach and invest in the social, emotional, and physical health of every student in WCCUSD.

	Implementation Strategy	Timeline	Lead Responsible
OBJE	CTIVE 18: SUPPORT PHYSICAL, SOCIAL, AND EMOTIONAL HEALTH		
18.1:	Expand On-Site Health Clinics. The District should continue to build out its on-site health offerings to meet student health needs.	2015-2016	Associate Superintendent K-Adult Schools
18.2:	Expand Social and Emotional Counseling. The District should continue to expand its psychological counseling services to meet the demands of the WCCUSD student body.	2014-2015	Associate Superintendent K-Adult Schools
18.3:	Further Invest In Teacher Professional Development To Provide Social And Emotional Learning Support. The District should create additional opportunities for teacher professional development targeting social and emotional learning, including a focus on trauma-informed education. The District should look to work with and learn from Sacramento City Unified School District, a school district that is developing and implementing many best practices regarding classroom social and emotional learning, including teacher professional development.	2014-2015	Assistant Superintendent for Educational Services





	Implementation Strategy	Timeline	Lead Responsible
18.4:	Expand Efforts to Provide Healthy Food to Students. The District should review its food program and identify opportunities to provide healthier options to students. The District should consider expanding its school gardens program, healthy cooking classes, and other nutrition education programs, where possible. In doing this, the District should look to Berkeley Unified School District's food program as a thought partner and source of best practices.	2015-2016	Associate Superintendent for Operations
OBJE	CTIVE 19: SUPPORT FULL-SERVICE COMMUNITY SCHOOLS (FSCS) THROUGH	HOUT THE D	ISTRICT
19.1:	Empower a Director to Oversee FSCS Program. Expansion of the FSCS program is a major undertaking requiring a central staff member to be responsible for coordinating the various moving parts. To enable the Director to succeed, the District should grant the Director substantial decision-making authority. The Director should be housed in the Office of Community Engagement.	2014-2015	Director, Office of Community Engagement – proposed position
19.2:	Establish Vertical Collaboratives For Each School Family . The District should use the San Pablo Engine Team as a model and create FSCS collaboratives for every school family. All key actors and stakeholders involved in the school family's geography should be invited to participate to assist with coordination, collaboration, and clear communication.	2014-2015	Director, Office of Community Engagement – proposed position
19.3:	Establish A Horizontal Collaborative Across the FSCS Teams . The District's FSCS Program Director should facilitate this collaborative, comprised of 1-3 leaders from each school family's FSCS effort. The collaborative can be used to share best practices and provide relevant professional development across the FSCS teams.	2014-2015	Director, Office of Community Engagement – proposed position



	Implementation Strategy	Timeline	Lead Responsible
19.4:	Aggressively Seek External Funding for Support . The District should aggressively solicit support from the federal, state, county, and city governments, corporate foundations, and private philanthropists to help fund the development and expansion of the District's FSCS initiative.	Ongoing	Director, Office of Community Engagement – proposed position
OBJE	CTIVE 20: PROVIDE EVERY STUDENT WITH ACCESS TO ART AND MUSIC EDU	JCATION	
20.1:	Assess Current State of Arts and Music Education Programs. The District should analyze the arts and music education programs currently functioning in the District to determine the breadth of depth of the offerings. The District should determine the current baseline percentage of students served and determine what it needs to fill the gap.	2014-2015	Associate Superintendent K-Adult Schools
20.2:	Conduct a Landscape Analysis of Community-Based Organization Arts and Music Education Providers. The District should identify the CBO arts and music education providers currently (and those interested in) working within the District.	2014-2015	Associate Superintendent K-Adult Schools
20.3:	Raise External Funding To Fill Budget Gaps. The District should seek to fill arts and music education budget gaps by identifying and partnering with foundations and other funders interested in arts and music education.	2015-2016	Director, Office of Community Engagement – proposed position



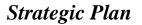
ORIE	Implementation Strategy CTIVE 21: BUILD OUT A SUITE OF IN-SCHOOL AND OUT-OF-SCHOOL TIME PE	Timeline	Lead Responsible
	LE CHILD LE CHILD	CUGRAMS I	U SERVE I HE
21.1:	Conduct School-By-School Audit Of Services Offered. The District, through the Office of Community Engagement, should work closely with community partners to comprehensively map all of the services and programs offered at every school. Through this process, the District should identify what services and programs are missing.	2014-2015	Director, Office of Community Engagement – proposed position
21.2	Identify and Recruit Program Providers to Fill the Gaps. The District should collaborate with community partners to identify and recruit CBOs and other service providers to fill the gaps. The District should pay particular attention to finding additional high quality school-based academic and instructional support programs to improve learning in all schools.	2014-2015	Director, Office of Community Engagement – proposed position
	CTIVE 22: CREATE A WELCOMING, EXCITING, AND VIBRANT SCHOOL CLIM ENT SUCCESS	ATE CONDU	CIVE TO
22.1:	Foster a Customer Service Mindset. The District should review its practices and procedures to make the District and schools more welcoming to students, parents, teachers, and community members. Among other things, the District should revisit school signage to make sure that the messaging is positive, provide office staff with basic customer service training, and adopt a policy about timely responsiveness to student, parent, teacher, and community member inquiries and contacts.	2014-2015	Assistant Superintendent for Human Resources



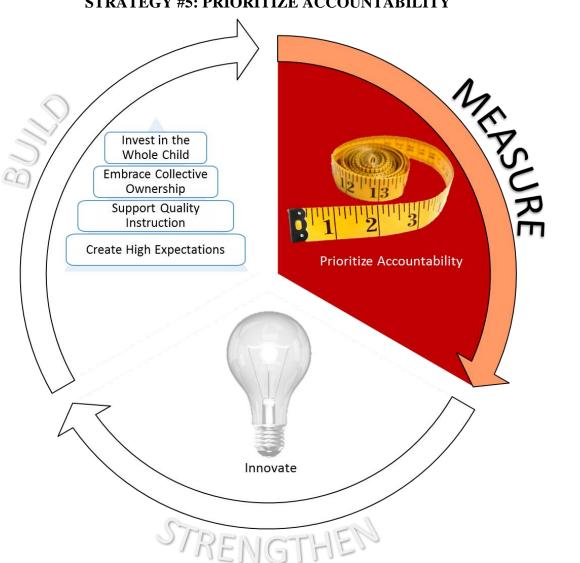
	Implementation Strategy	Timeline	Lead Responsible
22.2:	Invite Parents On Campus At The Start and End of School . The District should make its school campuses welcoming to parents by inviting them to come to school at the start and end of each school day. This will have two positive results: (1) by building a critical mass of parents on campus, schools will be sending the message that they want parents to be involved, and (2) it will further open the lines of communication between teachers and parents.	2014-2015	Director, Office of Community Engagement – proposed position
OBJE	CTIVE 23: KEEP ALL SCHOOL FACILITIES SAFE AND CLEAN		
23.1:	Create an Anti-Bullying Plan. The District should facilitate students at each elementary, middle and high school in developing an anti-bullying plan that will be embedded into each master school site plan.	2015-2016	Associate Superintendent K-Adult Schools
23.2:	Further Implement the Restorative Justice Program. The District should continue implementing its restorative justice program throughout WCCUSD.	2014-2015	Assistant Superintendent for Educational Services
23.3:	Strengthen Relationships Between SROs and City Police. The District should collaborate with city police departments to provide training programs for SROs and city police to strengthen communication and working relationships.	2014-2015	Associate Superintendent K-Adult Schools
23.4:	Increase Overall Emergency Preparedness. The District should hold more emergency and crisis preparedness drills for teachers and staff. The District might want to consider offering staff an emergency preparedness certification program.	2014-2015	Associate Superintendent K-Adult Schools



	Implementation Strategy	Timeline	Lead Responsible
23.5:	Improve Campus Cleanliness and Maintenance. The District should hire additional janitorial and maintenance staff to improve overall cleanliness and upkeep of campuses	2014-2015	Associate Superintendent for Operations
23.6:	Increase Community Awareness. The District should create a system to regularly educate and update school staff about potential safety concerns, community happenings, and gang activity so all staff members understand the broader context for their students, the school, and the community.	2014-2015	Associate Superintendent K-Adult Schools







STRATEGY #5: PRIORITIZE ACCOUNTABILITY



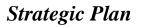
STRATEGY #5: PRIORITIZE ACCOUNTABILITY

To achieve the goals articulated in this Strategic Plan Report, the District must have the trust of all stakeholders. Earning and stewarding this trust will require rigorous data collection and analysis and open and honest communication. Throughout the implementation of the Strategic Plan, it is important that the District structure its data and communications work in a way that will support its core mission. Data and transparency should not be a burden at the District, school, or classroom level; rather, it should be a tool to help everyone do their work better.

Implementation Strategy	Timeline	Lead Responsible
OBJECTIVE 24: COLLABORATIVELY SET DISTRICT-WIDE TEACHER AND ADMINIS STANDARDS TO DETERMINE PROFESSIONAL DEVELOPMENT NEEDS	TRATOR PE	RFORMANCE
24.1: Create 360° Teacher and Administrator Reviews. The District should establish a 360° review protocol for teacher and administrators. As part of the protocol, teachers and administrators should collaboratively determine which stakeholders (mix of students, parents, direct reports, supervisors, and peers) will be asked to review which personnel.	2015-2016	Assistant Superintendent for Human Resources
24.2: Share Anonymized Results. The District should publish anonymized review results for each school and across WCCUSD.	2016-2017	Chief Data Officer – proposed position
OBJECTIVE 25: CREATE OPEN AND TRANSPARENT DIALOGUE WITH STUDENTS, T AND THE COMMUNITY	EACHERS, P	ARENTS,
25.1: Implement Ongoing, Consistent Stakeholder Engagement. The District should conduct regular stakeholder focus groups to delve more deeply into issues of concern to specific schools and stakeholder groups. While all stakeholder groups should be reached through the focus groups, the District should go out of its way to understand the perspectives and concerns of its teachers. The District should also facilitate town halls three times per year for school-site and District administration to listen to the concerns of students, parents, teachers, classified staff, and external stakeholders. The District should also seek to make these events as inclusive and participatory as possible. The District should also seek to increase community engagement through its social media channels.	2014-2015	Superintendent

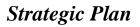


	Implementation Strategy	Timeline	Lead Responsible
25.2:	Create Formal Process To Listen to Students . The District should create a formal student focus group and town hall program to enable the District to get unfiltered and honest student feedback about their educational experience. The District should schedule regular quarterly student focus groups or town halls and host the meetings at different schools throughout the year. Teachers, school-site administrators, central office administrators, and external partners should be asked to participate and listen to the students and the District should summarize the meeting content and circulate to the School Board. The District should post the content summaries to the District website and provide progress updates on action items that emerge from the focus groups and town halls.	2014-2015	Superintendent
25.3:	Survey Stakeholders . In addition to in-person and social media engagement, the District should strategically use online and offline surveys to gauge stakeholder opinion regarding key District concerns.	2014-2015	Superintendent
25.4:	Publicly Respond to Important Parent Concerns . Where appropriate, the District should publicly respond to important parent issues that continue to arise. While the District should attempt to respond to all reasonable parent concerns, it should be judicious about publicly responding to concern trends. The goal is for the District to gain public confidence that it is listening and responding in a reasonable, thoughtful, and appropriate manner. Public responses may occur through the District's website, email, robocalls, press releases, social media, and other methods for mass communication.	2014-2015	Director, Office of Community Engagement – proposed position
25.5:	Report on Progress . The District should use the Strategic Plan Accountability Report to publicly share data on a regular basis. Data and honest analysis should be boiled down to key messages that can be shared through traditional and social media channels.	2014-2015	Chief Data Officer – proposed position





	Implementation Strategy	Timeline	Lead Responsible
25.6:	Provide Updates From the Superintendent. The Superintendent should consider giving an annual State of the School District speech that lays out a clear vision of where the District is heading. As part of this event, the Superintendent should host a public Q&A session.	2014-2015	Superintendent
OBJE	CTIVE 26: IMPROVE INTERNAL DATA COLLECTION AND MANAGEMENT SYS	TEM	
26.1:	Conduct Data Needs Assessment And Simplify Collection Practices . The District currently collects an enormous amount of data, due in part to compliance policies and in part to established practices and procedures. The District should conduct an assessment of what data it actually needs to collect and what data it wants to collect. Once completed, the District should develop streamlined data collection policies that reflect the need to collect data on the District's critical metrics.	2014-2015	Chief Data Officer – proposed position
26.2:	Establish Simple Data Collection Protocol . Once the District streamlines and identifies the data it plans to collect, the District should establish a simple data collection protocol. The goal of the protocol should be to reduce the amount of time teachers and administrators spend gathering data and compiling reports for the District. The protocol should also create a simple process for the District to acquire and process the collected data from all of the school sites.	2014-2015	Chief Data Officer – proposed position
26.3:	Empower a Chief Data Officer . The District should establish a Chief Data Officer for managing the District's data collection, processing, analysis, and reporting efforts.	2014-2015	Superintendent
26.4:	Develop a Regular Data Reporting Process . The District should establish a regular reporting process and calendar for sharing data with key stakeholders, including the WCCUSD Cabinet, School Board, school-site administrators, Strategic Plan Accountability Committee (a new entity comprised of community leaders to monitor strategic plan progress; see Objective 30), and the general public.	2014-2015	Chief Data Officer – proposed position





	Implementation Strategy	Timeline	Lead Responsible
26.5:	Leverage Data Analysis Expertise . The District should build a strategic partnership with an educational institution, such as UC Berkeley, to manage, scrub, and crunch WCCUSD's data in exchange for the right to use the data for education research. The District should study and consider replicating the Redwood City 2020 model, a good example of a partnership between a public school district and a higher education research institution.	2015-2016	Chief Data Officer – proposed position
	CTIVE 27: SUPPORT STRATEGIC PARTNERS (CBOS, FUNDERS) BY PROVIDING OVE PROGRAM OUTCOMES	G DATA NECI	ESSARY TO
27.1:	Establish Clear Expectations Regarding Data . The District, through the Office of Community Engagement (see Objective 13), should collaborate with community partners to create clear guidelines as to what data the District expects its partners (especially community-based organization service providers) to collect and what data the District will collect. The guidelines should prescribe how the District will share data with its partners and the intervals at which the District will share the data. The District and its community partners should revisit the guidelines on a regular basis to make sure that they are working properly and do not need revision.	2014-2015	Director, Office of Community Engagement – proposed position
27.2:	Share Agreed-Upon Data With Community Partners . To the extent possible, the District, through the Office of Community Engagement, should share collected data identified in the agreed upon guidelines (see Objective 27.1). The District should avoid fulfilling one-off data requests from external partners to maintain the primacy of the guidelines and eliminate any claims of bias or favoritism.	2015-2016	Director, Office of Community Engagement – proposed position

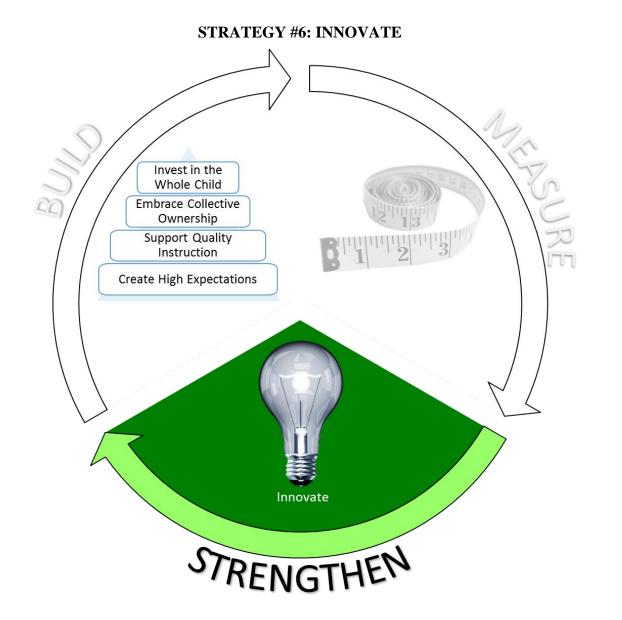


	Implementation Strategy	Timeline	Lead Responsible
OBJE	CTIVE 28: TRANSPARENTLY IDENTIFY DISTRICT STAFF'S ROLES AND RESPO	ONSIBILITIE	S
28.1:	Simplify the District's Organizational Chart and Update Job Descriptions . The District's current organizational structure is complicated and inaccessible. Internal and external stakeholders complain of being overwhelmed by the bureaucracy and paralyzed by the inability to find the "right person." The District should consider simplifying the current organizational structure. Even if the District opts to maintain its current structure, it should update job descriptions for all departments and positions so that there is internal clarity about who is responsible for each District function, program, and service.	2014-2015	Assistant Superintendent for Human Resources
28.2:	Make the District's Organizational Chart and Job Descriptions Public. The District should publish the WCCUSD organizational chart and a description of each department on its website to enable students, parents, teachers, administrators, and the public to more easily navigate the District's bureaucracy.	2014-2015	Associate Superintendent for Operations
OBJE	CTIVE 29: STRENGTHEN EXTERNAL COMMUNICATIONS		
29.1:	Redesign the WCCUSD Website . The District should consider redesigning the WCCUSD website to make it more user friendly. It should also consider adding social functionality (e.g., social media sharing enabled, community posting, etc.).	2015-2016	Chief Technology Officer
29.2:	Build Social Media Presence . The District should invest the time and energy into developing a more robust social media presence. By strategically building its social media communities, the District will be able to better listen to a more diverse community of voices and more rapidly respond to community concerns.	2014-2015	Director, Office of Community Engagement – proposed position



	Implementation Strategy	Timeline	Lead Responsible
29.3:	Improve Media Outreach . The District should consider working with a communications firm to strengthen its media outreach capabilities. The District would benefit by having more effective communications and public relations.	2016-2017	Director, Office of Community Engagement – proposed position
OBJE	CTIVE 30: CREATE AND IMPLEMENT A STRATEGIC PLAN ACCOUNTABILITY	PROCESS	
30.1:	Create a Strategic Plan Accountability Committee . The District should create an ongoing Strategic Plan Accountability Committee comprised of community-wide stakeholders that will report to the School Board. The Committee will be charged with monitoring the District's progress against the Strategic Plan and helping the District address strategic hurdles that emerge during the implementation phase.	2014-2015	Superintendent
30.2:	Review Progress Every Month. The School Board should reserve time during one Board meeting per month to hear a report on one of the Strategic Plan Report's six key strategies and discuss next steps. The School Board should ask the Superintendent and the Strategic Plan Accountability Committee to provide an update and be available to answer any questions. Through this process, the School Board will revisit each priority once every six months.	2014-2015	Superintendent







STRATEGY #6: INNOVATE

As the District moves to add flexibility at the site level, it will also need to recognize both the importance of innovation and the potential for failure. District staff at all levels should commit to trying new ideas and building a culture that celebrates curiosity, thoughtful experimentation, and constant learning and improvement.

	Implementation Strategy	Timeline	Lead Responsible
OBJE	CTIVE 31: LOWER BARRIERS TO EXPERIMENTATION		
31.1:	Balance Compliance Regulations With School-Site Autonomy . The District should work to increase school-site autonomy while clearly articulating its expectations of principals. As part of this transition, the District should reevaluate the scope of compliance it truly requires from each school. The more flexibility and local control the District is able to provide principals and teachers, the greater the opportunity for innovation, experimentation, and new breakthroughs.	2014-2015	Assistant Superintendent for Educational Services
31.2:	Celebrate Experimentation . The District should publicly celebrate principal, teacher, and student experiment successes in an effort to build a culture of innovation. The District might want to consider giving a school innovation award for the boldest and most creative innovations.	2015-2016	Assistant Superintendent for Educational Services
31.3:	Establish an Experimentation Fund . The District should partner with external funders to develop an experimentation fund for classroom teachers and school-site administrators to try novel ideas. Grant recipients should be required to transparently share their outcomes.	2014-2015	Director, Office of Community Engagement – proposed position
31.4:	Partner With Charter Schools . The District should consider partnering with local charter schools to develop a set of guidelines for District-charter collaboration and shared learning. Both District schools and charters can learn from one another and should develop a healthy working relationship.	2014-2015	Associate Superintendent K-Adult Schools



STRATEGY #6: INNOVATE (continued)

	Implementation Strategy	Timeline	Lead Responsible
OBJE DISTI	CTIVE 32: STRATEGICALLY INTEGRATE TECHNOLOGY INTO THE CLASSRO RICT	OM, SCHOO	L-SITE, AND
32.1:	Make Smart Investments in Technology . The District should conduct an audit of the technology it is using both for educational and operational purposes and identify what technology it needs to improve efficiency and educational effectiveness. Based on the findings, the District should make smart investments in technology. The District should consider forming an ad hoc committee to evaluate potential District-wide technology purchases with the goal of avoiding overpaying or selecting substandard products. To the extent possible, the District should decentralize the technology acquisition process so that school-site administrators can rapidly respond to their school needs.	2014-2015	Chief Technology Officer
32.2:	Transition to E-Books and Online Resources. The District should work to phase out textbooks and other print resources and replace them with e-books and other online resources. To do this effectively, the District will ultimately likely need to have a computer, tablet, or other internet-enabled device per student.	2017-2018	Chief Technology Officer
32.3:	Train Teachers and Administrators to Properly and Effectively Use New Technology . New technology is only as valuable as it is applied and integrated in the classroom and District offices; if teachers and administrators do not know how to use the technology, it will go to waste. The District should invest significant time and energy in developing and deploying accessible technology training for all staff.	2014-2015	Assistant Superintendent for Educational Services
32.4:		2014-2015	Chief Technology Officer



STRATEGY #6: INNOVATE (continued)

	Implementation Strategy	Timeline	Lead Responsible
32.5:	Regularly Evaluate All Tech Initiatives . The District should evaluate all tech initiatives based on their impact on student success. The District should continue to invest in those initiatives that have a positive correlation and pivot from those that don't.	2014-2015	Chief Technology Officer
OBJE	CTIVE 33: EXPOSE STUDENTS TO NEW IDEAS		
33.1:	Create Experiential Learning Opportunities. In addition to dynamic curricular content and teaching, the District should consider expanding field trip programs and internship programs. The District should seek to provide these opportunities during the normal school day as well as through after school and summer programming.	2014-2015	Assistant Superintendent for Educational Services
OBJE	CTIVE 34: PROACTIVELY LEARN FROM OTHER DISTRICTS		
34.1:	Organize Study Missions. The District should establish a study trip program to take a cohort of stakeholders, including administrators, teachers, and community members to visit well-run and innovative schools and school districts to meet with and learn from others.	2014-2015	Superintendent
34.2:	Share Lessons Learned. Upon returning from the study missions, the cohort of stakeholders that attended should be asked to share their findings with the School Board, District Cabinet, and District-identified stakeholders working on the issues at hand.	2014-2015	Superintendent



Quantitative and qualitative data are both required to accurately assess the Strategic Plan Report's effectiveness and progress. Quantitatively, the District should continue to track hard data on student outcomes and achievement, particularly API scores, high school graduation rates, third grade literacy rates, and attendance. Qualitatively, there are specific soft data points needed to gauge the progress of the cultural shift called for in the Strategic Plan Report. Below are the most critical of these cultural and behavioral metrics for each Strategic Plan Report priority and the method by which to gather the necessary data.

Priority	Metric	Method
Create High Expectations	Percentage of students in $5^{th} - 12^{th}$ grade who believe they can earn a college degree	Annual student survey
	Rate at which seniors are pursuing their #1 post-graduation goal	Annual student survey
Support Quality Instruction	Degree to which teachers believe they are stronger teachers this year than the year prior	Annual teacher survey
	Degree to which teachers and principals believe there is a strong professional learning community at their school	Annual teacher and principal surveys
	Degree to which students feel academically challenged and empowered in the classroom	Annual student survey
	Teacher retention rate	Standard count
Embrace Collective Ownership	Percentage of stakeholders who can articulate what role they play in providing a high quality education to the students of West County	Annual stakeholder survey
	Percentage of stakeholders who believe their actions directly and positively impact student success	Annual stakeholder survey



	Degree to which District leaders, school leaders, and parents believe outside stakeholder groups directly and positively impact student success	Annual District leadership, principal, and parent surveys
Invest in the Whole Child	Degree to which students, teachers and principals believe their school climate is safe, supportive, and fun	Annual student, teacher, and principal surveys
	Degree to which students feel emotionally and socially healthy	Annual student survey
	Average number of out-of-school activities per year per student	Standard count
Prioritize Accountability	Degree to which all stakeholder groups feel they have a firm understanding of the District's foci, efforts, and outcomes	Annual stakeholder survey
	Degree to which all stakeholder groups believe their voice is encouraged and heard within the District	Annual stakeholder survey
	Degree to which teachers, and District and school leaders believe they are able to make data-informed decisions efficiently	Annual District leadership, principals, and teacher surveys
Innovate	Percentage of teachers, principals, and District leaders who attempted a new approach to solve an existing problem	Annual teacher, principal, and District leadership surveys
	Degree to which teachers, principals, and District leaders believe they are able and encouraged to experiment, collaborate, and learn from each other's successes and failures	Annual teacher, principal, and District leadership surveys



All strategic initiatives face some degree of risk. Identifying and anticipating critical risks helps mitigate the downside and better position the District for long-term success. WCCUSD acknowledges the following critical risks:

- Lack of Buy-In For the Strategic Plan to be effective, all stakeholders have to commit and genuinely believe the priorities and strategies are worthy, realistic, and designed to improve student outcomes.
- **Budget Cuts** Though some of the strategies do not require substantial funding, many require financial support from the state, local municipalities, and private donors.
- **Priority Derailment** The strategies identified in this document are grounded in extensive stakeholder input and data review and should therefore take precedence over other initiatives that may detract from the District's limited pool of resources.
- **Legacy Thinking** Executing the Plan successfully will require stakeholders to abandon legacy thinking and embrace the reality that for WCCUSD to improve, old practices and habits that do not positively and substantially impact student learning need to be addressed and improved.
- **Mistreatment of Partners** For WCCUSD to reach its potential, it will require the trust, dedication, and support of its nonprofit, business, and community partners.
- **Territorial Attitude** The District and its partners must embrace collective ownership and recognize that positive student outcomes represent the success of all involved.
- **Inflexibility** While the strategies should remain constant, individual tactics will require regular evaluation and modification to ensure effectiveness.
- **Overloaded and/or Unaligned Communication** At all levels, internal District communication and communication among stakeholders must be aligned, purposeful and clear.
- **Over-Responding to Initial Setbacks** Change and improvement take time, but it is essential that WCCUSD maintain direction and focus and not sacrifice long-term success in the face of short-term hurdles.



As the education landscape continues to evolve, WCCUSD will be presented with numerous opportunities not yet addressed within this Strategic Plan Report. The District should not disregard new opportunities, but rather evaluate each opportunity for alignment with the District's vision and key strategies in order to maintain focus and prioritize effectively. Listed below are the opportunities that will most likely present themselves and have the greatest potential to positively impact the District:

- **Blended Learning Models** As class sizes throughout California continue to grow, innovative class management strategies offer an opportunity to increase student learning and alleviate added pressure on teachers without putting a substantial strain on the budget.
- **Revisit the Union Contracts** The current union contracts (for teachers and classified employees) could be restructured to better align with the Strategic Plan Report's six key strategies. For WCCUSD to become a "District of choice," all stakeholders including the unions will need to reexamine structures, roles, and systems, and improve methods to further facilitate positive student outcomes.
- **Expand Adult Education Programs** Parent involvement is an essential component to a successful school District, but in WCCUSD, parent involvement is limited by adult education levels and language and cultural barriers. A robust adult education program is the District's best tool to help break down those barriers and create more involved and effective parent partners.
- **Clear the District's Annual Retirement Liability** The existing \$20,000,000 annual liability is a legal necessity, but a significant drain on an already-limited resource pool. The District needs to uphold its obligations, but should be open to ways to free up this capital and redirect the funds to mission-driven programs and personnel.
- Use Case Studies to Build District's National Reputation With world renowned universities such as UC Berkeley, Stanford, and UC Davis all within close proximity to WCCUSD, the District should explore opportunities to partner with their education departments to write case studies that track the student and District improvements that emerge from the Strategic Plan Report. Building national recognition and prestige will help attract top talent and private donors.
- **Year-Round School** Restructuring the school calendar to minimize dormant academic periods would eliminate summer learning loss and help students maintain positive academic momentum from one grade to the next.



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APPENDICES



As a District that jettisoned its dedicated communications staff in 2009 due to budget cuts, WCCUSD is in a position to, essentially, rebuild its communications operation from scratch. It is an opportunity to take a fresh look at how best to communicate key issues to important audiences. The following plan is built to be achievable and scalable over time and to focus communications actions on activities that support overall District goals. It sets an agenda for the first year with some suggested improvements for subsequent years, although the activities recommended for Year 1 provide enough of a robust communications operation that it should be sufficient over time to address nearly all of the District's communications needs.

A comprehensive communications plan should do the following:

- 1. Implement a communications program that directly helps the District achieve its strategic goals.
- 2. Foster strong relationships with District stakeholders.
- 3. Provide focus and direction for messages/methods in support of the District's goals.
- 4. Enable the District to present itself accurately to audiences.

Strategic Considerations

The Strategic Plan Report recommendations are based on the following considerations:

- WCCUSD has tremendous spokespeople in its Superintendent and Board Members. These individuals should be used to the fullest extent in spreading WCCUSD messages.
- It is critical that WCCUSD devote at least 1.5 FTE to District communications, both internal and external. It is nearly impossible to effectively communicate without having a person whose primary focus is driving and implementing communications strategy. The leader of this effort should be part of the District's management team to ensure integration of communications with key District activities and priorities.
- The communications plan is a living document that incorporates lessons learned and feedback from audiences and stakeholders.
- The plan places less emphasis on press releases and formal media announcements while focusing more on meeting the needs of constituents where they normally get their information. Mail and email are becoming much less effective than texts, social media and graphically rich communications.
- The plan places a premium on efficient means of information delivery with a heavy emphasis on platforms that reach the most people (often through online media).
- Modern communications activities require a two-way capability. Most audiences are no longer content to simply receive information, they want to interact, comment, express their opinions and ask questions.
- WCCUSD must be committed to open, honest and ongoing communication with internal and external stakeholders. Maintaining a two-way conversation with stakeholders is essential for building relationships.



- In general, WCCUSD should focus more on short, easy to understand communications through a variety of channels.
- The plan should be reviewed on an annual basis by the District leadership. It should be used as a basis for providing a framework for future resource and budgetary consideration.

Summary of Year 1 Plan and Activities

This plan includes an ambitious but achievable set of recommendations for the first year of the Strategic Plan. Given that the District is embarking on a new overall strategy, it's important to integrate communications activities early. The summary of the first year activities are:

- Hire and onboard FTEs
- Identify key audiences and stakeholders
- Perform a communications vulnerability assessment
- Create short and long-term communication milestone calendars
- Establish metrics for success
- Establish personal relationships with key media members
- Content mining
- Grow online presence
- Develop a crisis communications plan

Hire FTEs

WCCUSD should immediately begin a search for a senior communications professional to manage the District's communications operation. The Communications Director should:

- Have at least five years' experience in progressively advancing communications positions
- Be able to work in a self-directed environment
- Have significant experience designing and implementing social media efforts
- Have a proven record of success in designing and implementing comprehensive communications campaigns
- Be able to prioritize
- Have public education policy knowledge (not essential, but definitely a plus)

Identify Key Audiences and Stakeholders

WCCUSD should identify and prioritize audiences to whom it will direct its communications activities then design messaging and communications plans that address their specific concerns. First, focus on those audiences and communities who opt-in and who must have information. Efforts should be cost-effective and initially not concerned with reaching 100% of constituents (unless it is required communication by law, regulation or policy). Some examples of key audiences are:

- Parents
- Students
- Teachers
- Business leaders
- Community leaders
- Religious organizations



In future years, the District should continue to expand the reach of the communications strategy to reach other audiences and stakeholders.

Perform a Communications Vulnerability Assessment

It's very important that the District has a clear understanding of where it is likely to receive criticism from the media, the public, elected officials and others so that it is prepared to address them when the criticism occurs, or in some instances, before it happens.

Create Short and Long-Term Communications Milestone Calendars

Early on, the communications department should develop a calendar of significant announcements regarding key milestones, such as academic progress, infrastructure improvements, new partnerships, etc.

Establish Metrics for Success

For each communications undertaking, WCCUSD communications should develop metrics that define success and how the achievement of those metrics contribute to the overall success of WCCUSD initiatives. Examples of success metrics include:

- Social media engagement (likes, shares, clicks on embedded links)
- Ability to influence media stories
- Key audience engagement
- Ability to drive communications narrative
- Number of attendees for public events

The metrics should be attributable to communications activities but also have a meaningful relationship to wider District goals.

Maintain and Expand Personal Relationships with Key Media Members

It is important that the Communications Director, District Leadership and Board Members have a positive and meaningful relationship with the local media. Positive media relationships allow District personnel to be a resource to the media and to be able to learn and manage potentially negative information before it is released to the public. Important local media outlets include:

- The Contra Costa Times
- Various Patch publications
- Local Television

Content Mining

Every day there are ample stories from every school about special achievements and improvements; "wins" that are great content to share with key audiences. The communications department should make it a priority to survey each school for compelling stories that can be shared as social media announcements or even made into larger communications campaigns. The key to a robust communications program is the creation of compelling content, and schools are great sources. In addition, the District should consider repurposing materials designed for an internal audience into something for public consumption through social or other media. The District should



then use the data gleaned from who likes/views/retweets/shares information to design future communication activities. Finally, video and photo content (when available and where appropriate) will help to make communications more engaging for public audiences.

Examples of content to mine:

- Academic and/or extracurricular student success stories
- Athletic achievements
- Infrastructure improvements
- Teacher/principal training materials
- Field trips
- Academic events

Grow Online Presence

WCCUSD has done a good job of improving its online presence and it should continue to make online growth a top priority considering social media's exponential growth and influence with key audiences. In addition to tracking and improving the number of "likes," followers, and page views, the District should mine the data of those who engage with the District's social media sites to achieve District objectives. For example, consider matching the data from social media usage to the state voter file to encourage voter registration and participation in municipal elections and to identify community leaders and organizers who can help push for District priorities.

<u>District website</u> – The main District website (<u>www.wccusd.net</u>) was submitted to bigwebstats.com to perform a topline analysis of its build, usability and security. Their report can be accessed here: <u>http://www.bigwebstats.com/site/wccusd.net</u>. Throughout the report, there are recommendations for making improvements to make it more findable, usable and secure. Only someone with access to WCCUSD's site-specific analytics can accurately analyze the online traffic patterns, however there are some developing best practices that the District should consider to raise its web profile:

- Consider moving content to (or replicating it) on "microsites." People increasingly expect web information to be readily accessible when landing on a particular page. The more clicks a person has to perform, the more likely they are to leave the site before getting the information they need. They are also less likely to return in the future. Microsites are websites that serve a limited purpose or appeal to a specific audience. They frequently have very few pages and contain essential information. For example, the landing page for the "parent" section on the current website is used only for hosting small links to calendars while parents have to search a sidebar for more categories (that also include student information links). WCCUSD should create a parent microsite that features the most searched/clicked links on the landing page in order to make it easier for parents to navigate and give them a dedicated page to return to. Microsites also can be frequently updated and changed to meet evolving audience needs.
- Significantly increase the amount of multi-media on the WCCUSD website. Websites with pictures and videos attract much more attention and are more optimized in searches than text-dominated sites.



<u>Facebook</u> – Facebook is an important communications tool because it gives the District an opportunity to engage in two-way communication with its key audiences. However, in this medium, content is king and the District must work to engage current audiences and attract others in order to remain a regularly visited page. The people who manage the Facebook page have a wealth of information at their fingertips through the analytics function. It can tell the demographics of each visitor, times when most of their followers are online, what days are most effective for posting and which are least. WCCUSD has clearly invested time and resources in improving its Facebook presence but it is still a greatly underutilized tool:

- While the page has 700 "likes" it only has 2 people "talking about this." This signifies a very low engagement level by page viewers and is an indication that the posts lack compelling information.
- Past site activity shows periods of increased engagement but without corresponding increases in page likes.
- WCCUSD should increase its posting frequency and experiment with a number of different kinds of posts rather than the WCCUSD-specific, largely one-way messages of the last several months. Potential new posts include:
 - Images of teachers helping students accompanied by simple headlines;
 - Cross posts from other websites that introduce WCCUSD to additional audiences;
 - Calls to action on specific issues; and
 - Promoted posts and Facebook ads to broaden the audience and reach of the page.

In a District of 30,000 students and thousands of staff, WCCUSD's Facebook page should be a hub of activity and frequently visited by key audiences. Broadening the reach of the posts and varying the types and frequency of posts will help determine which messages are most effective.

Develop a Crisis Communications Plan

It is critical that the District have a written, understood, practiced and effective crisis communications plan that addresses every reasonable crisis scenario from natural disasters to extreme employee misconduct. WCCUSD should draft the plan and train District leaders and Board Members on its use.



Name	Affiliation
Xavier Abrams	Mechanics Bank, Vice President
Julie Arroyo	Local 1, Business Agent
Andrea Bailey	Chevron Corporation, Community Engagement Manager
Diane Brown	United Teachers of Richmond, President
Scott Brown	Local 1, Supervising Business Agent
AnnMarie Darrow-Baines	San Francisco State University, Assistant Professor
Joan Davis	Richmond Community Foundation, CEO
Linda Delgado*	WCCUSD, Coordinator
Wendy Gonzalez	Ford Elementary, Teacher
Sylvia Greenwood	DeJean Middle School, Principal
Wendell Greer*	WCCUSD, Associate Superintendent
Todd Groves*	WCCUSD School Board, Member
Charlene Harlan-Ogbeide	NAACP, Representative
Bruce Harter*	WCCUSD, Superintendent
Sue Kahn	Pinole Valley High School, Principal
Madeline Kronenberg*	WCCUSD School Board, President
Jennifer Lyle	Building Blocks for Kids, COO
Kathleen Maloney	Irene Scully Foundation, Director of Programs
Antonio Medrano	WCCUSD School Board, Former Member
Denise Noldon	Contra Costa College, President
Ben Sanders	California Education Partners, Director
Sal Vaca	City of Richmond, Director of Employment and Training
Armando Viramontes	Lawrence Berkeley National Laboratory, Community Relations Representative

* Member of both the Steering Committee and Advisory Committee



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types
Objective 1: Communicate High Expectations				· •	
1.1: Frame school as an opportunity			Х	None	
1.2: Create school environments that connote high expectations			Х	None	
1.3: Define college and career ready	х			Minimal	Staffing
Objective 2: Empower Students to Recognize Their Ability	·		•		
2.1: Teach all students to self-advocate		Х		Minimal	Staffing, Professional Development
2.2: Establish male and female leadership cohorts		Х		Minimal	Staffing
2.3: Implement meaningful leadership development		Х		Minimal	Staffing
Objective 3: Challenge Everyone to Think Beyond the Test					
3.1: Infuse critical thinking and leadership into the student experience		X		Minimal	Staffing
3.2: Encourage teachers to think creatively about lesson planning			х	None	
3.3: Continue to expand the District's Linked Learning initiative		х		Minimal	Staffing, Professional Development
Objective 4: Put Every Student on the Path to Graduate High Sc	hool With O	pportunity f	for Post-Sec	ondary Educatio)n
4.1: Provide A-G counseling to all students entering 8th grade		X		Moderate	Staffing
4.2: Ensure that every middle and high school student meets with an academic counselor		Х		Substantial	Staffing
				Moderate, with	Technology,
4.3: Implement tracking system	х			potential	Professional
				savings	Development
					Technology,
4.4: Implement the Transcript Evaluation Service	х			Moderate	Professional
					Development
4.5: Provide CAHSEE support		Х		Minimal	Staffing
4.6: Streamline basic information dissemination processes			х	Potential savings	



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types	
Objective 5: Infuse the Schools With a College-Going Culture						
5.1: Start regular college tours in elementary school		Х		Moderate	Staffing, Field Trips	
5.2: Refer to each class as the Graduating Class of 20XX			Х	None		
5.3: Post college pennants representing alumni alma maters			Х	None		
5.4: Post college acceptance letters			Х	None		
5.5: Build college-going vocabulary for all students beginning in Kindergarten			х	None		
5.6: Encourage teachers to celebrate their alma maters			Х	None		
Objective 6: Emphasize Pre-K Through 3rd Grade to Rapidly F	Bring Stude	nt Performa	nce to Grad	le Level		
6.1: Phase in extended-day Kindergarten		Х		Substantial	Staffing	
6.2: Partner with County stakeholders to provide high-quality preschool for all		х		Substantial	Staffing	
6.3: Partner with local preschools and Head Start sites to improve program quality		х		Minimal	Staffing	
6.4: Stress to parents the importance of early exposure to reading and vocabulary			Х	Minimal		
6.5: Establish a relationship with local libraries to get students visiting and reading early on			Х	None		
Objective 7: Implement Common Core at All Grade Levels						
7.1: Continue implementation of Common Core at all grade levels		X		Moderate	Staffing, Professional Development	
7.2: Educate parents and community about implementation	Х			Minimal	Staffing	



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types
Objective 8: Decentralize District and Increase Site ''Ownership' Staff	" of Results	by Empowe	ring School-	Site Administra	ators, Teachers, and
8.1: Empower school sites to establish their own budgets		Х		Minimal	Staffing, Professional Development
8.2: Empower school-sites to manage their own teacher selection and training processes		х		Minimal	Staffing, Professional Development
8.3: Minimize red tape			х	Potential savings	Minimize red tape
8.4: Facilitate teacher, parent, and principal collaborative decision- making		х		Minimal	Professional Development
8.5: Develop standardized measurements for principal and school performance assessment	x			Minimal	Staffing
Objective 9: Provide World-Class Professional Development to C	Create a Cult	ture of Cons	stant Improv	rement	
9.1: Develop comprehensive professional learning communities (PLCs)		Х		Minimal	Staffing
9.2: Make professional development site-specific and teacher-led		Х		Minimal / Moderate	Staffing, Professional Development
9.3: Create time for collaboration		Х		Moderate	Staffing
9.4: Develop standardized evaluation	Х			Minimal	Staffing
9.5: Share best practices		Х		Moderate	Staffing, Technology
9.6: Expand the teacher coach program		Х		Moderate / Substantial	Staffing
9.7: Facilitate teacher mentoring program		Х		Minimal	Staffing
9.8: Establish principal coaching and mentoring program		Х		Minimal	Staffing
Objective 10: Prioritize Good Human Capital Practices					
10.1: Recruit and retain dynamic principals and teachers		Х		Moderate	Staffing
10.2: Develop a principal and administrator leadership academy		Х		Substantial	Staffing
10.3: Regularly acknowledge high quality instruction			Х	None	
10.4: Leverage external teacher and administrator training programs		Х		Moderate	Staffing



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types	
Objective 11: Support Student Data and Information Sharing Across Grade Levels						
11.1: Leverage the California Healthy Kids Survey and adopt CORE Accountability System		Х		Moderate	Staffing, Technology	
11.2: Make teacher access to student data easy	Х			Moderate	Technology	
Objective 12: Customize Education to Meet All Students' Needs					•	
12.1: Create an English Language Learners best practices learning community		Х		Substantial	Staffing	
12.2: Support existing dual immersion programs and expand dual immersion program geographically		Х		Minimal	Staffing	
12.3: Increase graduation rate for students with disabilities		Х		Substantial	Staffing	
12.4: Strengthen special-ed teaching staff		Х		Minimal	Staffing, Professional Development	
12.5: Challenge each school to develop a program for high achieving and gifted students		Х		Substantial	Staffing	
12.6: Provide culturally responsive instruction professional development		Х		Minimal	Staffing, Professional Development	
12.7: Improve Response to Intervention		Х		Minimal	Staffing, Professional Development	
12.8: Develop learning centers at all elementary schools		Х		Moderate	Staffing	
12.9: Encourage students to take classes beyond their academy			Х	Moderate	Staffing	
12.10: Expand innovative STEM opportunities District-wide		Х		Moderate	Staffing	
12.11: Provide students with critical technology skills		Х		Minimal	Staffing	
Objective 13: Centralize the Management of Community-Based	Organizatio	ns, Funders,	and the Bus		r	
13.1: Create a Cabinet-level Office of Community Engagement		Х		Moderate	Staffing	
13.2: Define the relationship between in-school time (IST) and out- of-school time (OST) providers and the District	X			Minimal	Staffing	
13.3: Develop a menu of community offerings	Х			Moderate	Staffing	
13.4: Adopt a District-wide policy about being a good partner			Х	None		
13.5: Provide professional development on collaboration	x			Minimal	Staffing, Professional Development	



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types	
Objective 14: Increase Parent Engagement and Presence at School						
14.1: Establish an Office of Parent/Guardian Engagement		Х		Moderate / Substantial	Staffing	
14.2: Lower the barriers to parents volunteering at school	Х			Minimal	Staffing	
14.3: Develop and deploy District-wide communications plan for parents		Х		Minimal	Staffing	
14.4: Provide professional development to build teachers' family engagement skills		Х		Minimal	Staffing, Professional Development	
14.5: Develop robust home visit program		Х		Moderate / Substantial	Staffing	
14.6: Implement parent contracts			Х	None		
14.7: Provide targeted ESL classes for parents		Х		Moderate	Staffing	
14.8: Train parents to support their children's education		Х		Moderate	Staffing	
Objective 15: Strengthen School/Community Relationships and M	lake School	Sites the Ep	icenter of tl	he Community		
15.1: For each school, identify a staff member, parent volunteer, or team of people to be responsible for community engagement and school culture		Х		Minimal	Staffing	
15.2: Use the school facilities for community programming in the evenings and weekends		Х		Minimal	Facilities	
Objective 16: Expand Outreach to Business Community						
16.1: Map and engage the business community		Х		Minimal	Staffing	
16.2: Build WCCUSD Business Council		Х		Minimal	Staffing	
16.3: Formalize Linked Learning partner expectations			Х	None		
16.4: Invite business leaders into school			Х	None		
16.5: Streamline opportunities for businesses and employees to engage with the District	х			None	Staffing	



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types
Objective 17: Expand and Deepen Relationship With the West Co	ounty Philan	thropic Con	nnunity		
17.1: Map the philanthropic community		Х		Minimal	Staffing
17.2: Network with the philanthropic community		Х		Minimal	Staffing
17.3: Work with philanthropic community to align funding to				Minimal	Staffing
WCCUSD's Strategic Plan		Х		Minimal	Staffing
Objective 18: Support Physical, Social, and Emotional Health					
18.1: Expand on-site health clinics		Х		Substantial	Staffing, Facilities
18.2: Expand social and emotional counseling		Х		Substantial	Staffing
18.3: Further invest in teacher professional development to provide		х		Minimal	Staffing, Professional
social and emotional learning support					Development
18.4: Expand efforts to provide healthy food to students		Х		Minimal	Staffing, Food Service
Objective 19: Support Full-Service Community Schools (FSCS) T	hroughout th	ne District	r	1	1
19.1: Empower a Director to oversee FSCS program		Х		Minimal	Staffing
19.2: Establish vertical collaboratives for each school family		Х		Minimal	Staffing
19.3: Establish a horizontal collaborative across the FSCS teams		Х		Minimal	Staffing
19.4: Aggressively seek external funding for support		Х		Minimal	Staffing
Objective 20: Provide Every Student With Access to Art and Mus	sic Education	n			
20.1: Assess current state of arts and music education program	х			Moderate	Staffing
20.2: Conduct a landscape analysis of community-based organization arts and music education providers	х			Minimal	Staffing
20.3: Raise external funding to fill the gaps		Х		Minimal	Staffing
Objective 21: Build Out a Suite of In-School and Out-of-School T	ime Progran	ns to Serve	the Whole (Child	
21.1: Conduct school-by-school audit of services offered	Х			Moderate	Staffing
21.2: Identify and recruit program providers to fill the gaps		Х		Moderate	Staffing
Objective 22: Create a Welcoming, Exciting, and Vibrant School	Climate Con	ducive of St	tudent Succ	ess	
22.1: Foster a customer service mindset		X		Minimal	Staffing, Professional Development
22.2: Invite parents on campus at start and end of school			Х	None	



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types
Objective 23: Keep All School Facilities Safe and Clean					
23.1: Create an anti-bullying plan	х			Minimal	Staffing
23.2: Further implement the Restorative Justice program		Х		Moderate	Staffing
23.3: Strengthen relationships between SROs and city police		Х		Minimal	Staffing
23.4: Increase overall emergency preparedness		Х		Moderate	Staffing
23.5: Improve campus cleanliness and maintenance		Х		Moderate	Staffing
23.6: Increase community awareness		Х		Minimal	Staffing
Objective 24: Collaboratively Set District-Wide Teacher and A	Administrator P	erformance	Standards	to Determine Pro	ofessional
24.1: Create 360 teacher and administrator reviews		Х		Moderate	Staffing
24.2: Share anonymized results		Х		Minimal	Staffing
Objective 25: Create Open and Transparent Dialogue With St	udents, Teache	rs, Parents,	and the Co	mmunity	
25.1: Implement ongoing, consistent stakeholder engagement		Х		Minimal	Staffing
25.2: Create formal process to listen to students		Х		Minimal	Staffing
25.3: Survey stakeholders		Х		Minimal	Staffing
25.4: Publicly respond to important parent concerns		Х		Minimal	Staffing
25.5: Report on progress			х	Minimal	Staffing
25.6: Provide updates from Superintendent			Х	Minimal	Staffing
Objective 26: Improve Internal Data Collection and Managem	ent System				
26.1: Conduct data needs assessment and simplify collection practices	x			Moderate	Staffing
26.2: Establish simple data collection protocol	Х			Minimal	Staffing
26.3: Empower a Chief Data Officer		Х		Moderate	Staffing
26.4: Develop a regular data reporting process		Х		Minimal	Staffing
26.5: Leverage data analysis expertise		Х		Minimal	Staffing
Objective 27: Support Strategic Partners (CBOs, Funders) by	Providing Data	Necessary	to Improve	Program Outcon	nes
27.1: Establish clear expectations regarding data	X			Minimal	Staffing
27.2: Share agreed-upon data with community partners		Х		Minimal	Staffing



	One Time Cost	Ongoing Cost	No Cost	Budget Implication	Cost types	
Objective 28: Transparently Identify District Staff's Roles and Responsibilities						
28.1: Simplify the District's organizational chart and update job descriptions	х			Moderate	Staffing	
28.2: Make the District's organizational chart and job descriptions public	X			Minimal	Staffing	
Objective 29: Strengthen External Communications						
29.1: Redesign the WCCUSD website	Х			Moderate	Staffing, Technology	
29.2: Build social media presence		Х		Moderate	Staffing	
29.3: Improve media outreach		Х		Moderate	Staffing	
Objective 30: Create and Implement a Strategic Plan Accountab	ility Process					
30.1: Create a Strategic Plan Accountability Committee	Х			Minimal	Staffing	
30.2: Review progress every month			Х	None		
Objective 31: Lower Barriers to Experimentation						
31.1: Balance compliance regulations with school-site autonomy			х	None		
31.2: Celebrate experimentation		Х		Minimal	Staffing	
31.3: Establish an Experimentation Fund		Х		Moderate	Staffing	
31.4: Partner with charter schools		Х		Variable	Staffing	
Objective 32: Strategically Integrate Technology Into the Classr	oom, School-	Site, and Di	istrict	-		
32.1: Make smart investments in technology		Х		Minimal	Staffing	
32.2: Transition to e-books and online resources	х			Substantial, with potential savings	Technology	
32.3: Train teachers and administrators to properly and effectively use new technology		х		Moderate	Staffing, Professional Development	
32.4: Provide ongoing tech support		Х		Moderate	Staffing	
32.5: Regularly evaluate all tech initiatives		Х		Minimal	Staffing	
Objective 33: Expose Students to New Ideas						
33.1: Create experiential learning opportunities		Х		Moderate	Staffing, Field Trips	
Objective 34: Proactively Learn From Other Districts						
34.1: Organize study missions		Х		Moderate	Staffing, Field Trips	
34.2: Share lessons learned			х	None	84	



Community-Wide Town Halls

During the course of the first community engagement phase, the District held six community-wide town halls:

School Family	Location	Date	Number of Participants
Richmond	Ford Elementary	April 13, 2013	127
De Anza	Crespi Middle School	April 17, 2013	82
Hercules	Hercules High School	April 18, 2013	72
El Cerrito	El Cerrito High School	April 27, 2013	104
Pinole Valley	Pinole Middle School	May 9, 2013	72
Kennedy	Kennedy High School	May 11, 2013	103

As part of each town hall, participants were asked to engage in small group brainstorms focused on the following four questions:

- 1. What are the strengths of your school and/or the District?
- 2. What are the weaknesses of your school and/or the District?
- 3. What would you like to see the District accomplish over the next five years?
- 4. Five years from now, if everything is firing on all cylinders, what evidence would you be able to point to as evidence of success?

The following are the responses to each of the questions segmented by School Family:

Question 1: What are the strengths of your school and/or the District?

School Family: Richmond	
Teachers	New schools
Diversity	District diversity
Programs	Commitment to full service
Afterschool tutoring, sports, art, special	Innovation valued
ed programs	Trust building between district and
Team work	community groups
Staff is flexible	Classroom teachers' dedication
Seeking community response	College acceptance rate is up
Class size	School is small
Staff is more stable	Teachers
Very committed teachers	Childcare at adult site



Welcoming environment Parent support Clean schools Workshops Afterschool programs Diversity Community involvement Adult education Playworks Supervision Communication Collaboration with family The diversity Intervention program during school hours Student support Project Second Chance-compliments adult ed Provide good reading and math programs Diverse Career academies Leveraging outside resources Parent involvement Growth toward meeting all student needs

School Family: De Anza

Large and diverse Energetic community A core of teaching staff who care about the kids Diversity New schools Community partnerships Uniforms for students Sports Data driven student goals Collaboration Communication Compassion Focus on diversity New schools High quality instruction and curriculum Respecting individuals Commitment to closing the achievement gap We want to make it work

School Family: Hercules

Administrators/Teachers Parents Students Good community Diverse/Culturally rich Compassionate towards kids

- Community engagement Trying to address achievement gap Staff/parents Collaboration Good intentions Leadership Staff/parents Students Diversity Open minded Making an effort Core body of teachers with experience Strong superintendent Diversity Teachers Staff commitment to students Strong teaching of subjects Sincere focus on children Push for equality
- Great student support Administrators Teachers Parents Students Diversity



Community involvement Facilities Parents as partners Teachers that care Leadership Diversity of students Special needs program Active teachers Active parents Common core training Involvement of community in common core training The care the teachers have for students and for training students to become good citizens Cultural diversity; going to school with different kinds of students Some principals (hope it will be many soon) Diversity Corporate sponsorship Teacher/Parent involvement (PTAs) New school building development Safety- presence of resource officers Transparency of strategic planning process Diversity of students Including students in strategic planning process Academies Communication between staff High quality teachers A lot of extracurricular and special programs Involved parents Commitment to building new facilities Town hall meeting King is a new school Parent involvement King safety is good Special ed is working at King After school program (teen center) Diversity

Progressive Partnerships with community-based organizations Supplemental programs (after-school) Committed teachers Well kept facility Wonderful diversity In process of working on needed change Parents are active in the classroom Teachers are very friendly and encouraging Good after school activities and programs A great school community and a very engaged faculty Safe environment Good communication with staff Opportunities for high performers (only) Parents are active in the classroom Good afterschool programs A great school community and a very engaged faculty Safe environment Good communication with staff Opportunities for high performers only The active teachers Culturally diverse Diversity PTA New school building development Safety- presence of resource officers Diversity of students High quality teachers Involved parents Parent involvement Special ed is working at King Diversity After school program (teen center) Committed teachers Well kept facility Work on needed change Teachers that care Special needs program



School Family: El Cerrito

Spanish/English dual emersion Community feeling (parents/teachers/principals) Good school site council Treatment of special needs children Diversity Commitment Strong teachers PTA Principal facilities Communication with the community Math coaches Accessible Board (some) Superintendent responsiveness and visibility Move away from suspensions and outof-school punishments Parent involvement Teaching experience Some new facilities Size of district Diversity Flexibility in teaching Town hall meeting Academic scores are improving Schools that have small class sizes (OEIA) Diversity Islands/pockets of excellence Community in pockets Adult education Bond program Ivy League Connection Examples of successful special education programs/full inclusion Diversity Rich local area history Science at high schools Committed social studies teachers working on common core Teach American History program Math coaches on elementary level Community support and resources

Community engagement Writers coach West County Reads **Dual Immersion Program** District moving toward common core/high expectations Bond program at ECHS **Richmond Art Center** Committed enthusiastic teachers Focus on early reading intervention Focus on equity/equal access/inclusion New facilities Parent involvement Strong community bonds Parents involved in community Many Hands Teachers Administration Diversity of students and faculty Facility Unique programs (bilingual education/literacy, garden, structured play) Diversity of students Loan payoff Partnerships (Chevron and others) Success of extra-curricular programs (sports, music, leadership, debate) Strong committed teachers Strong parent and community groups too Writer coach program at ECHS Several great school board members James Morehouse Project Full-Service Community Schools model Beautiful school campus Diversity New schools infrastructure Size of district # of emergent bilinguals, ELLs Dedicated, involved parents **Dual Language Immersion** High school level: extracurricular activities Sound minds @ EM Downder





Academy and career pathways in high schools Nutrition, food prep, food quality, healthful snacks, food from home Diversity Some fabulous teachers Harding SM class sizes grant Physical plants Community health center Synergy of Harding and Portola Academies 9th Grade Houses Strong PTA ECHS football Instrumental music classes Strong community involvement Resilience Writers coach Bring the community together through **ESL** We help parents help their children and grandchildren An opportunity for people from different cultures to gather together and speak English Neighborhood schools Diversity Special education Adult school

School Family: Pinole Valley

Safety Diversity (race/ethnic, economic, cultural) Community engagement New schools Desire to improve Positive Attitude Communication from school to home Diversity/writers program Community participation/PTA involvement Career focused programs Looking critically at issues of equity

Teachers Students Physical environment Parent involvement Good communication board Principals Family inter-linked learning Community Diversity Dedication Parents/PTA/Involved/\$\$ Holistic focus on child Culture that values education Tenacity and perseverance Dedication of teachers, administrators, and everyone else New energy Well-meaning Community Private funding (enrichment, ED Fund, extra staffing) Diversity Great teachers Committed staffs (special education) Older adult program Principals involved/caring Corporate funding Diversity Teachers

Establishing various venues for community input/communication Prioritizing up to date facilities for students and teachers Linked Learning/Career Academies for college and career readiness Parental outreach/community engagement Math-New direction in math instruction (ACCLAIM, MAA, Coaching Collaborative) Above average security/safety Energy consciousness

Staff- dependable and dedicated



Bond program for facilities Good maintenance program Good facilities program Better than average facilities Good athletic fields/facilities Technologically advanced Above average admin staff Student testing scores increasing Community oriented Vigorous building program Concern for improvement Successful parents or partners People- friendly work environment Technologically advanced Teachers understand and support each other Academics and attendance On cutting edge of mathematics reform Community schools diversity new campuses experienced teachers Accessible administrators MAA program Planning process New teachers with new energy Capital improvements Focus on achievement of all students Ethnic diversity Community support shown through the passing of measures and parcel tax Construction of new and refurbished schools Diversity (race/ethnic, economic, cultural) student safety

Infrastructure-improving Diversity **Fiscal services** Sense of humor Resilient Bond programs Partnership academies Improved attendance Access to college prep opportunities Security/safety Personal relationships with students Access to staff Teachers willing to accommodate School community environment Diversity Community inclusion Addressing the gap consistently Resilient Construction initiative and community support Secondary initiative with Linked Learning MESA program Math-new ACCLAIM connections Extended learning/math academies Stewart is K-8 and has close knit community and great teachers Getting funding from bond programs some schools have good athletic programs academy programs Effective AP classes Performing Arts

Ellerhorst has strong PTA and close-knit community and great teachers

School Family: Kennedy

Communication (Bilingual; principles communication with families) After school programs Career /vocational education (academies) Facilities improved Improvement in sports programs Ivy league connection; Upward Bound Diversity Small school experienced teachers Dedication of teachers





Improving test scores Collaborating teachers Good vision This process New buildings/projects Capital improvements Kennedy school needs an officer around Afternoon school is good and we hope to continue it parents are concerned for their children's education and good attitude the district pays attention to the way the students are treated the teachers take attendance as they should keeping track of student attendance teachers communicate well with parents equal education talks about bullying teacher/parent communication the principal at Kennedy is more strict than others before him remodeled schools teachers have a good attitude Diversity Community support Strong political leadership Ongoing work to upgrade facilities Thrust towards establishing full service community schools Committed teachers Committed board members Multi-cultural community Our teachers Diversity Principal at Kennedy United Teachers of Richmond Community that cares Community engagement Partnership with nonprofit organization Full service community schools Commitment to meeting needs Responsive to critical issues Creating a strategic plan

College bound (access to local community colleges) Growing interest from community Good teachers Low turnover rate Many trainings offered for instructors Culture of respect (Wilson) District's focus is to improve student achievement Communication is strong Diversity in the district Professionalism of teachers Strength of administration New schools; Bond program Wide variety of instructional programs Technology focus Lowered suspension rate Increase in attendance community involvement Focus in maintaining pre-k and adult ed Jazz program at Portola Playworks program Math professional Development Common Core Career focused programs Focus on long term goals Students Trying to focus on student achievement Building community support Residents would like to know about positive things/updates, etc Diversity Talented leaders Quality partnerships with foundations, corporations, etc After school programs Communication Many programs for students A lot of support Diversity Information available to parents The academies Parent involvement





Question 2: What are the weaknesses of your school and/or the District

School Family: Richmond

Safety; bullying, lack of security Cleanliness; bathrooms Food: not nutritious Class size class size Not enough counselors District to school communication Decisions that affect schools are made without the school Class size Lack of enrichment Curriculum too narrow Excessive determination of Special ed kids Disproportionate suspension rates No safety (Grant school) Large class size Lack of enrichment Poor instruction (Richmond High) School safety Teacher/student ratio Not enough collaboration Teaching to the test No consistency No individual attention **Big classes** Program sustainability

School Family: De Anza

Lack of Money (resources) Class size Parents not involved Inconsistent staff involvement Low desire to work at site Disorganized High turnover Lack of afterschool enrichment Lack of child care Technology outdated Principal turnover No arts Lack of summer enrichment programs Parking **Bullying** issues Safety; bullying, lack of security Food is not healthy Afterschool program does not focus on academics Not enough ESL classes Teachers are not fully accredited to teach certain curriculum Too many students per teacher Charging families for preschool Funding Security Equality Class size Combination classes Peer pressure Under funded Failures to incorporate High drop out rates Large class size Too few opportunities Poor nutrition No afterschool programs Too much focus on test scores

Over crowded Class size Achievement gap Class size lack of resources Math skills Bullying Lack of access to technology Old facilities Class size Low salaries Limited arts





Communicating a clear vision Assessments not reliable Follow through Accountability Communication between schools and central offices

School Family: Hercules

Funding API scores; student achievement Large geographically (great variety of needs) Staff/Teacher turnover (salary, support) Lack of sub teachers Support services are spread thin Safety Antiquated school facilities Inequities across the board (technology, diverse staff, resources, implementation of programs like math and science, materials) Adult/student ratio; class size Valuing parent involvement Differences in PTAs /parent clubs based on socio-economics Lack of equal representation of from different cities Over-crowded classroom Financial constraints (school funding) Achievement gap Lack of discipline (middle/HS) Counselors/Support/College prep Knowing when to retire Medical centers @schools/nurses Not focusing on under performing students Lack of commitment from some teachers (not addressing poor student performance; not contacting parents) Large class size Too long to organize classes Some teachers can't teach their subjects Bad reputation about safety of the students

Parent involvement Resources not available Old technology Lunch program Confusion about how funding is used Lack of communication

No active GATE middle school and elementary school programs Bad communication between administration and parents Classroom size Need for vocational programs such as home economics, metal, auto, wood shop in HS and middle schools Need for enrichment classes in art. music, robotics, engineering Kindergarten teachers should not also be the prep teachers School hours are too short. Extra hours for enrichment classes Physical fitness classes should be mandatory for all students Students need to know how to swim No bus service for field trips that don't cost an arm and a leg Web-based learning (i.e., teachers work for school) Lack of communication Teachers not at open house Security issues at HMS Not keeping IEP meetings; moving the time Understaffed technology (7000 computers, but only 6 techs) Test is low statewide Technology Funding Academic performance District is too big, with different needs Achievement gap: unclear what the strategy is to address Dilapidated facilities





Hard to reach administrators Class size Bad teachers Racially insensitive, not enough training Class interruptions and chaos Technology Funding (equality) Parent participation Academic disparity Students to teacher ratio Communication (lack of response, no follow-up) Lack of community @ school site School pride Restrooms Information (ex: last min notification/communication) Lack of extracurricular activities **Budget** constraints Classroom sizes Nutrition Parent volunteer process Setting high expectations of students and enforcement of rules Lack of communication between admin/parents/students/teachers Need to really close achievement GAP API scores; student achievement Teacher turn-over

Lack of sub teachers Inequities across the board (technology, diverse staff, resources, implementation of programs like math and science, materials) Lack of equal representation of from different cities Over-crowded classroom Lack of discipline Knowing when to retire Not focusing on under performing students Lack of teacher commitment Large class size No active GATE middle school and elementary school programs Enrichment classes in Art, music, etc Web based learning Funding Academic performance Unclear strategy to address the achievement gap Class size Parent participation School pride Restrooms Lack of extracurricular activities Classroom size Lack of communication

School Family: El Cerrito

We need more funding to improve the quality of ESL education for adults (more classes, money for books, own classroom) Low expectations Funding Classroom management Class size Public relations/Advertising/Communicatio n Professional development Cronyism in hiring/insular recruitment Teacher salary/benefits Lack of arts and rec programs (especially strong ones) Seniority trumping performance Parent outreach/listening to parents Class size Discipline 1/2 day kindergarten is too short Inequity of facilities Inequity between school and families Lack of extra programs district wide Teacher compensation/benefits too low Size of district

APPENDIX D: Community Engagement



Adult school program was cut Lack of teacher aides Lack of technology in schools Technology is behind in district administration Lack of supplies Shortage of science and art instruction/enrichment Lack of physical education Summer break is too long (loss of educational benefits) Class size Teacher salary/benefits Focus on CST testing drives instruction and pushes out excellent teaching and other curricula Coordinated curriculum/assessments Clear philosophy around pedagogy Hardware (computer science, technology) Low level questions (recall) Lack of support and policies that undermine TBE, DLI Lack of support for English learners Lack of technology in the schools and no tech support Class size Teacher's comparable salary Negative environment in TEP program Lack of technology for kids More training for teachers and aids on behavior modification Professional development for teachers Lack of art and music programs Lack of science lab **Bad** reputation Lack of parental involvement Funding Lack of access to enrichment programs Good nutrition and overall health Standardized testing Professional development for classroom management Self-directed PD Lack of support for community outreach

Difficult to volunteer Class size in secondary Salaries and compensation Accountability for ineffective teachers District seems to choose many incompetent, bullying principals (there are also some great ones too who should be the models for all who are chosen) Unevenness of treatment by the office staff to the parents The way the district looks at the achievement gap not just on racial lines how about on the education of the parents or on the SES of the parents Too much testing Vocational training should be brought back and life skills and financial literacy Teachers that won't change/improve and yell Funding Class size No GATE program No school nurse Limited school psych time Librarian resources are limited Class size Funding inequity (some schools have private funding) Can't get rid of bad teachers Teacher OD Funding Process that doesn't lead to results School site security Poor district - site communication No GATE program One size fits all approach Top heavy at admin level Lack of district funding (supplies, collaboration time) Class size Management heavy Lack of high achiever support





Rigid curriculum/standards Have to address needs of in-class diversity Too much one-size fits all Non-inclusive decision making Lack of science, art, foreign language instruction Top down, us vs. them Poor professional development Not enough staff counselors K-8 funded as elementary (no vice principal, no security) Afterschool program: must pick kids up at 6pm! too many worksheets more parent involvement-PTA unbalanced culturally and socioeconomically More translation of documents into language other than Spanish Not enough staff counselors There is outreach but are they listening Complex district politically District so large (don't feel connected to Hercules or Pinole) No incentives to retain quality teachers (lost benefits for dependents) No GATE (lip service) Not enough solutions for academic excellence Over testing of students Lack of support for teachers Large class sizes Lack of enrichment programs (music, pe) Low teacher pay Achievement gap Need for community outreach Some schools left behind Inequity in access to technology Combination classes, increase of

Lack of parental involvement at some schools Lack of supplies Limited opportunities for professional development Safety and security Class size up in dual immersion and bilingual programs and combo classes Play yard is not ideal (more trees, grass, benches needed) Temperature regulation in classrooms Admin support and transparency, accountability in District Excessive assessments Outdated tech Not enough teacher sto support DI program Last minute hires, movement of positions Parent-teacher communication volunteer bad/clearance process Unsupported school differentiation, lack of response Lack of support for advanced students Teacher salary/benefits Teacher student ratio Classroom management (behavioral issues, parent interaction) Achievement gap Lack of site-based decision making /autonomy School safety/bully/drug use in school Security monitoring Equity of facilities Lack of staff diversity Funding Lack of art, science, history Lack of math intervention in early elementary Lack of technology equity





School Family: Pinole Valley

Students are more often motivated in sports then academics Achievement gap Economic hardships of the community Class size Daily issues Access to Supplemental Educational Opportunities Bullying-no accountability Average or below students left behind School boundaries are not made up from local residents Still have several outdated facilities Purchasing system slow/awkward Lot of ground to cover getting everyone to work together for one purpose Lack of adequate funding for the classroom and instruction Cooperation between departments at times Lack of science in elementary schools Overly focused on testing insufficient funding technology skills Class size **Employee benefits** Achievement gap Have barely scratched the surface of the potential in the community-school partnership We try to do everything-broader rather than deep Class size Library collections Uneven technology skills among staff Salaries for teachers and support staff Plan to address violence in schools? Need to address social learning differences/cyber-bullying

Need more resources for after school programs Need more recruitment of new energetic teachers strengthen middle schools student access to technology Class size lack of budget lack of GATE/accelerated programs lack of streamlined processes-too much red tape Need to address social learning differences/cyber-bullying AP gap Inconsistent expectations of students decisions are made before input is sought by those effected Bullying facility conditions food quality and taste support services and programs for students few extracurricular activities Class size Updated technology No clear vision or focus that lasts, shifting focus not a lot of support for creating and supporting community/school connections Over-sized classes w/o additional support Parental involvement Safety issues Consistent ongoing PD that lasts more than 2 years inequities of technology at various sites achievement gap Class size support services





School Family: Kennedy

Inequality between schools All ethnic groups should be treated in the same manner More parent involvement More sports Create more vocational careers for when they get out of high school Better teacher training Errors in attendance records Student education affected by teacher absences More school security Parent complaints are ignored They don't respect us the students Don't teach us the way they are supposed to The foreign students do not get attention they need Better security Need cameras Don't let students smoke More responsible substitutes Large class size Improving physical environment Sports/ec activities Mentoring programs Teacher supplies School safety Vocational ed lack of diverse curriculum Disciplinary reform Resources Teaching to past tests Inequality between schools Class size Lack of access to quality pre-school Teaching 2nd language to English learners Ethnic study and history Too many students per counselor Lack of focus on undocumented students Lack of monthly bulletin Weak district website At risk youth not being reached

Curriculum outdated Too much emphasis on testing Youth empowerment Equity issues across the district Unhealthy competition Lack of adult involvement Achievement gap too high Class size is too big Lack of family engagement Security and open campus Achievement gap Lack/low parent participation Teacher retention; professional support Community input doesn't matter to district Teachers are more concerned with kids with IEPs Lack of funding for operations Lack of technology infrastructure Discrepancy is support for individual school sites Principals should be instructional leaders Staff should foster close relationships with kid's families Class size is too large Development of teachers and evaluation must go up Not enough staff High turnover rate Large class size Student achievement gap program and budget cuts Lack of technology infrastructure No activities Before and after school programs Integration of technology (but still keeping "basic" library, etc) Communication School climate More support for struggling students Support for bilingual programs Class size too large ESL instruction Lack of dual immersion classes



"At risk" students not being served appropriately

Policies not research driven District dysfunction

Question 3: What would you like to see the District accomplish over the next five years?

School Family: Richmond

All schools will have security cameras All students reading at grade level Goal setting and planning Sufficient staffing (at all levels) Alignment in the district vision Opportunities are equal at every school site Low class size Over 90% graduation rate Higher test scores Students write at or above grade level On going professional development Parent involvement Programs and resources for continued education The principal and teachers Consistent high quality instruction All schools have full music, arts and AP classes for students Improve the achievement gap Hire more special ed teachers to lower mainstreaming in classrooms Achievement gap closed Teach to student ability

School Family: De Anza Increased enrollment Improved graduation rates Retention of high quality staff Close achievement gap No books Smaller class sizes Technology Hire more teachers Increase opportunities for electives More equity in AP classes

Increase number of teacher training days with the goal of sharing best practices Reduce achievement gap More students graduating from high school More programs Programs to keep students in school 100% of the graduating students have a goal after graduation 0% drop out rate All bilingual students graduate No budget cuts Same programs to be offered at all schools Less talk, more action Community school model district wide Full funding for adult education Close achievement gap Nutritional food available Higher reclassification rates Higher university matriculation rates for students of color Higher test scores Reduce school flight to charters

Reduce class sizes Update technology Appreciation of staff No achievement gap Support to staff Technology with training ans support Smaller class sizes Parents involved Renovate all schools Technology





Higher salaries No achievement gap Digital textbooks Smaller class sizes Smaller class sizes Technology update Re-institute programs that "create whole people" Transition to common core More technology Fun, engaging middle schools Raise API Improve college readiness Prep for SAT Increase graduation rates More adult ed Close achievement gap Common core Increase enrollment

School Family: Hercules

Academic achievement for all students Reduced class size Funding equity technology Safetv Shrink achievement gap Engage with community partners Enforce rules Keeping students out of prison system Technology in classroom Reduced class size Extra curricular activities Close the achievement gap Restore programs Retain high quality staff More community buy-in Full inclusion Smaller class size Technology in every classroom Create a safe environment Close the achievement gap Lower class size Enforcement of education code

Better pay for teachers Very safe campuses Smaller class sizes Technology integration Strategic plan Less restriction on how funds are used at the school level Our new school site Lower number of at-risk kids More parent involvement Update technology Focus on nutrition Technology Integrated curriculum Salaries comparable with other area districts Renewed emphasis on attendance Reintroduction of arts

More time spent on writing Revamp math program to improve test scores More positive results from STEM program Active technology integration in the classroom **Re-establish GATE programs** Fixed issues of drug abuse in the high schools Improved test scores Reduced discipline Increased graduation admission 97% or more of graduates meet CSU and UC entrance requirements Relationships with community based organizations Increased performance measured with test scores Smaller class size Close the achievement gap Vocational education in each middle school and high school



Reduced class size WCCUSD be an example Close the achievement gap

School Family: El Cerrito

Close achievement gap Reduce class size Increase parent involvement Update technology Implement common core Provide SA prep Increase graduation rates Raise API Improve college readiness Achievement gap More parents engaged Increased enrollment Smaller class size Close achievement gap Lower number of at-risk kids More students Retention of high quality staff Hire more teachers

School Family: Pinole Valley

Narrow the achievement gap create an education academy to recruit students to return to their community as teachers unified and coherent set of values that supports students The culture needs to be district-wide, school-wide, not just from individual teachers and administrators 15 minutes of TM in the morning available through David Lynch Foundation Movie "School of Thought" shows success academically More programs to close the gap of multilingual cultural groups More emphasis on science close the achievement gap

Increased opportunities Improve opportunities for career and technical advancement

Appreciation of staff Higher achievement Higher salaries Increased staff support Nutrition education New school sites Better food Safe campuses Increased opportunities for electives More equity in API Renovate all schools Emphasis on attendance Integrated curriculum Reintroduction of arts Technology Higher salaries More teacher support College prep

finish the schools

more for the gifted/talented students a curriculum that prepares our students for career and/or college in a global economy it basics, bilingual, music, **STEM** Ensure all students are prepared to be participating, involved citizens ensure all students achieve at grade level or beyond (not just close the gap) Narrow the achievement gap improve respect amongst students, faculty, parents implement a program with schools to keep our schools clean, peaceful restorative justice detentions should be like a community service assignment





Peer counseling program Peer court room sessions rebuild Collins access to up-to-date technology Keep local families in district w/ more programs (GATE, special ed) Support for special ed teachers restore employee benefits close the achievement gap restore the music and art (full restoration) infrastructure to maintain and support new facilities Plan and policy to address student behavior issues Get rid of textbooks, go to tablets close the achievement gap have all schools score above 800 on API Have all community members really appreciate what district provides Continued community support for facilities improvement increase salaries update (district wide) computer system with a universal networking system more internships OJT more focus more depth Develop good readers Students have a desire and love of learning increase of harmony amongst administration/teachers/classified students and community Improved admin/teacher relations Complete integration of technology in the classrooms

School Family: Kennedy

Capable and trained substitute teachers More school security Camera installation in all of the schools More parent involvement Better security More concern for student education

parental involvement modernize all schools technology fully integrated successful transition to CCSS in every classroom Closing the achievement gap Clear focus throughout whole district and clear consistent follow through Accountability goals have measureable outcomes Current and maintained technology close the achievement gap more parental involvement get input from everyone before you choose and implement anything job stability benefit equality good process for drawing and hiring people in district better vertical alignment in curriculum RTI in practice not in name only improved student performance/achievement Data integrity invest in staff Lower classroom size happy and supported teachers = happy educated students fun and motivated teaching in every class More extra programs 100% graduation rates API's will be high in all sub groups and it would eliminate the achievement gap

Better techers Better high academics Less amount of students in classrooms for a better environment Clean school FULL compliance with Title one



More admin support for elementary sites Emphasis on early childhood readiness technology fully integrated Pride and ownership of school from community The process of restorative justice Better customer service (site to site) Close the achievement gap More teacher training Attract more qualified staff Get ready for common core testing More pilot programs-try new things Support for class size reduction Local school autonomy Reduce achievement gap Create vocational ed programs Teacher support (trainings, pay/benefits, etc) Increased public confidence in WCCUSD Increase graduation rate to 95%+ 100% of families involved Parental involvement Ensure students are ready for college/career Reduce class sizes Update safety plans Reduce turnover

Maintaining and improving test scores closing the achievement gap Technology development Improve food quality Smaller class sizes Improve employee benefits Improve facilities close the achievement gap Reclassify all students by the 6th grade More student voice More responsive teacher evaluations Higher test scores for common core More parental involvement Higher graduation rate Expulsions down Attendance up Parent involvement up Smaller classes District reputation would improve More ownership of schools by students Safer schools Fewer kids transferring out of district No longer the lowest performing large district in the state Increased graduation rates close the achievement gap Increased attendance

Question 4: Five years from now, if everything is firing on all cylinders, what evidence would you be able to point to as evidence of success?

School Family: Richmond

Students are going to college
Improve pass rates the first time around
Multiple measures to determine student success
90% graduation rate and tracking to determine college completion
Graduation rate
Increased test scores
Closing the achievement gap
Graduation rate goes up
Gap closing

Higher education Job training, college/career ready Increase number of students attending 4 year universities College enrollment Same services offered at all school sites Follow through with plans Class size reduction More space More teachers More money



Family outreach Data Tutoring Accountability for achievement in all programs Continuation of "town hall" to share achievement Adult education More support classes All schools have preschool education

School Family: De Anza

Higher FEP rate fluent English proficiency No child fails the CAHSEE Enrollment stays consistent or increases **Reclassification levels 100%** Clean schools No district barriers to technology Data will show fewer at-risk students Rigorous academic programs Attendance increases Continuing education and statistics for our district graduates Have makers for social distress Increase EL reclassification College readiness Meet UC requirements Closing the achievement gap Higher graduation rates Lower suspension/expulsion rate No longer PI district Graduation rates increase College acceptance rates increase Improved attendance No achievement gap

School Family: Hercules

Graduation rate would increase Increased post college attendance Increased engagement Closer achievement gap Achievement gap closes 100% graduation rate Learning gap closes High school graduation rates Higher graduation rates Have students meet A-6 requirements School safety CLEAR communication Seeing bilingualism as an asset

Graduation rates increase Attendance increases **Higher API Scores** Diverse programming Increased options for HS graduates No achievement gap Discipline problems decreased Students will be able to write well No achievement gap Increased API score Increased number of students graduating Parent involvement increased No textbooks-only use of tablets, laptops, etc People move to WCCUSD because of the schools Enrollment stays consistent or increases Smaller classes Every kid has a tablet/clicker Test scores increase Raise API Increase graduation rates Engaged parents Good quality teachers

Concentrate on enrolling kids from the Hercules area only Higher test scores Higher graduation rate Fewer discipline issues





Higher % of kids going to college Increased staff longevity Higher graduation rates Smaller class size Social services/mental health services More counselors High employment rates of graduates Better salaries

School Family: El Cerrito

Higher API scores Test scores increase No child fails the CAHSEE Achievement gap closes Close achievement gap Higher graduation rates Increased college readiness More students in college College acceptance rates Improved attendance More students attending school Lower suspension rates Lower expulsion rates

School Family: Pinole Valley

Close the achievement gap \$5B bond program going strong-all schools rebuilt highest paid employees in CA increase of graduation rates/decrease in high school dropouts Steep increase in API increase matriculation to college and vocational schools reduced student discipline issues staff longevity increased enrollment (decreased transfers out) Increased student achievement (increased college acceptances, graduation rates) increase staff and student attendance

Increased graduation rates Up to date technology Higher attendance rate Lower achievement gap student retention k-12 Great student support Diverse Good community

Less disciplinary actions Discipline problems decreased Better test scores Higher FEP rate More consistent enrollment Clean schools Reclassification levels at 100% Rigorous academic programs More students meeting UC requirements More engaged parents Good teachers Diverse programming

student created metric on what they think is important to measure the health of the school Address behavior in non AP classrooms Restorative justice reclassification remove gap grade improvement self-motivated, excited learning-lovers of education More students with higher education No drop out rate Every parent involved Reduction of number of students taking remedial courses in college higher employee retention





greater exposure to outside world/activities that expands their realms Strong core educational skills the children are happy and all achieving their academic potential depression, violence, suicide are down respect is seen for all cultures and between students, teachers and administrators trust is built parents are not driving their kids to other school districts, they want to come to our schools district wide attendance over 95% absence of an achievement gap higher employee retention increased enrollment in secondary schools improved morale with all stakeholders Waiting list to get into out schools, to work, live, learn, and play retention of good people WCCUSD is a model people come here to see what we're doing contributed to health and wellness of students, community in our district as well as nationally and internationally improved student performances lower percent of students requiring IEP

increase in graduation rate/CAHSEE pass rate Increase in percent of EL students reclassified within 5 years increase in extracurricular activities, number of schools with wellness centers Increasing retention of new teachers Increased enrollment No charter schools Higher test scores Closed achievement gap Closed achievement gap graduation rates increase API scores are higher district wide No textbooks in the classroom, only computers/tablets closer to equal facilities for all Less suspensions Higher graduation rate Families stay in district Narrow achievement gap Up-to-date computers in every classroom improved safety lower class size Increase of real estate values-greater than surrounding area close of achievement gap students are independent integral parts of community

School Family: Kennedy

Language instruction for parents too Add ARTS to STEM (becoming STEAM) Support for pregnant students students making more effort in homework Achievement gap closing Highly talented teachers in commom core Safe schools Higher graduation rate More professional increased school surveillance decreased school violence response to all parent complaints Less violence Test scores go up Increase in English language proficiency Closing the achievement gap "Access" to music and art for all Graduation rates go up Culture of engagement



Graduation from high school Move on to college Parent support Graduation rates improve Attendance goes up Referrals down NO achievement gap Vocational tech program High school graduates finding good jobs Increased graduation rates Increased teacher retention rates College bound students goes up Close achievement gap Increased attendance Have services provided to all of our students



Certificated and Classified Employee Town Halls

During the course of the first community engagement phase, the District held a day-long retreat with certificated employees and one town hall with the classified employees:

Employee Group	Location	Date	Number of Participants
Certificated	DeJean Middle	April 3, 2013	140
	School		
Classified	Public Employees	May 1, 2013	19
	Local 1		

As part of the certificated employee retreat, participants were asked to engage in small group brainstorms focused on the following eight questions:

- 1. What current programs, practices, and procedures work really well?
- 2. What programs, practices, and procedures make you want to bang your head against the wall?
- 3. What do you see as the biggest hurdles to change in your school?
- 4. What are the supports and conditions necessary to ensure the success of every teacher?
- 5. What professional development opportunities do you value the most?
- 6. What professional development opportunities would you most like to have?
- 7. What would you like to see the school district accomplish within the next five years?
- 8. Five years from now, if everything is firing on all cylinders, what evidence would you be able to point to as evidence of success?

As part of the classified employee town hall, participants were asked to engage in a large group brainstorm focused on the following six questions:

- 1. What are the strengths of the District?
- 2. Do you think the District is moving in the right direction? Why or why not?
- 3. What are the weaknesses of the District?
- 4. What is your role in college and career readiness?
- 5. What would you like to see the District accomplish in the next five years?
- 6. Five years from now, if everything is firing on all cylinders, what evidence would you be able to point to as evidence of success?

The following are the responses to each of the questions for the certificated employee retreat and classified employee town hall.





<u>Certificated Employee Retreat</u>

1. What current programs, practices, and procedures work really well?

SSC/site plan ILT Relations with UC Staff knowledge Roots in district Community interest and support After school programs Math program with coaching Staff development when implemented with planning; time needs to be given for session planning Writing program Bell schedule that incorporates weekly collaboration Management team meetings that unify approach and connect management level employees Family approach (grouping of schools) Math coaching program CST coordination Reclassification (ELD) CST- planning, prep, implementation Site – collaboration with community Math and reading through 6th grade for kids with good fluency ELL program support program so it is not all up to the class teacher KEF sponsored enrichment programs Grade-level collaboration around RLA/math (generally) Parent involvement and engagement Daily scheduling Communication among stakeholders Social studies program people and places Writing programs such as Bay Area Writers Project Grade level meetings where teachers share

Professional development focused on teacher understanding and reflection about common core standards Equity initiative and teachers trained in culturally responsive teaching Career academies Interventions (ex: pregnant girls, gang intervention, translators) Math trainings with Phil and Drew Read naturally Parent support at Kensington Math coaches (Go Phil and Drew) Chevron for ongoing grants for math and science After school tutoring Piloting online platforms and technology CA Math Consortium - especially online access to lessons and other expertise PTA and parent support School-wide effort to improve school climate, teacher conflict resolution Individual teacher efforts to make learning engaging Current opportunities to engage w/District leadership in conversation (which is a first) Academic subcommittee interactions Teachers National Board Program (small but mighty!) Collaboration Read 180 Early intervention program and preschool works (autism) Special ed—provides lots of services Learning centers that provide RTI and intervention Restorative circles (teacher to student) Teacher collaboration District wide math coaches and planning Open door policy to talk



Math training about teaching multiple methods RTI Vision impairment program has great staff George Miller III Focus on higher order learning (w/units of study; e.g. writing) Engagement SST provides a look at a teacher's accommodations before referral to special ed Food services to many students helps with their learning Inclusion for students with special needs is encouraged in our district RTI is helping to spread expertise and build community interdependence RTI BEST Our learning center Common core trainings and emphasis to create excitement Call and response (CLR) Teacher collaboration (between grade levels) Shared leadership Required teacher collaboration Blocking Playworks (teamwork, behavior, sportsmanship) PALs reading RM2 math used to work well but we were forced to drop it when EDM came in (EDM has some strengths like the games and online but RM2 worked for ELLs) DIBELS – RTI (10, 11, 12 cycle) i.e. data-based instructional planning ELD blocking w/focus on reclassification Data collection Math training (use of the data that is collected)

Systematic plan to implement college & career readiness pathways in7-12 grades at all secondary schools Power school attendance Teacher training (particularly math training) Community building: R. J. Restorative justice **MESA** High school health center 1-1 counseling and support groups Academies Collaboration Staff retreat Grade level collaborative planning for each unit theme in LA Integrated without their curricular areas for coherence and connectedness based on brain research High school health center Peer mentoring for at risk frosh/soph High school peer education program on drugs, etc. Academies College and career center Restorative justice Great teachers Staff led professional development After school tutoring Blackboard configuration Laptop/cart/printers ILT Collaborations/week High school health center Teacher support activities High school wide teaching strategies Black board configuration Do now and Exit slips Check for understanding Stated vision of respect and academic excellence Strong discipline Emphasizing respect of self, teacher, and staff



Cross grade curricular planning once per vear Visits to other teachers' classrooms with feedback Philosophy: failure is not an option. You cannot afford to fail High school teacher and administration High school: week-long after-year retreat **RJ/Best** Tool Box Volunteer badging City collaboration SIOP TAH **CCSS K-6 trainings Emerging lenders** Facilities Health centers SIOP Effective strategies for collaboration Focus on student-student communications Students think more deeply, help each other understand Training by subject SIOP IT Academy is working Partnership with community (Gooden, Tech Futures) Work together Wednesdays Academy activities (JS, Inter, Study T) After school tutoring Open communications with teachers and administration to work in the interest of kids Email communication with parents New – Remind 101.com ILT Room with Keurig coffee machine to encourage authentic school site collaboration Parent involvement Remind 101.com Time for collaboration Traditional practices

Professional development that includes best practices of teacher practice Common assessments Parent inclusion Teacher collaboration Music, arts, theater activities After school activities (sports, theater) Teacher collaboration (with the department per discipline) Commitment and staff dedication Math instruction Linked learning Individual program when there is a great teacher Common assessments Informative assessments Professional development (Math, GLAD) Coaches (Math, ELD, reading) Academy program (job shadowing, field trips) Integration of technology Collaboration Website (teacher) Focus on culturally relevant teaching is making a difference (data supports this) Financial accountability is enabling the district to move forward bit by bit Program specialist working directly with teachers Open communication Response time short Admin taking more ownership of Special Ed programs Linked Learning process and vision District leadership Academies New campuses Collaboration Department meetings Freshman house Cyber High Academies Collaboration





Professional Development committee Academies on campuses Freshman House Collaboration amongst all staff Open communications Support from administration Monthly meetings for RSP teachers to discuss issues, as well as technology (i.e., using SEIS to do IEPs) Math: Pizza and Planning Math Trainings Educational Services providing intervention materials and training staff and teachers to implement program Math coaches District email Math website KEYs/Academic Subcommittee Town hall meeting Having science teachers meet quarterly Meet others to plan, discuss issues to improve out District Police support: police officer conducted training on safety in schools Efficacy Fully service schools (dental clinic, counseling services) Math department – workshops Good professional development and partnerships with nonprofits like East Bay Center for the Performing Arts and Bay Area Audobon Society Good school climate, strong relationships with family and community Teachers working together Paws Awards Students who are caught doing extraordinary good deeds are recommended and their names are submitted to the office. Weekly draw is done wherein kids get little awards if name is drawn Grant monies

Health center Collaborative environment Collaborative time Email Fluency focus in ELD teacher collaboration Library led activities Teacher led/initiated after school programs Leadership class Fluency program in ELD/ELA departments Soccer team Support for teacher-led activities Strong leadership class Strong leadership class Clubs Communication via email Some teacher collaboration (ELD) Communication with HR Teacher led activities after school Being mostly left to use my judgment in class Unobtrusive coaching Our math department at ECHS is really good Parent support groups at ECHS Math support classes at ECHS (algebra readiness, geometry concepts) CCSS implementation planning K class size limited to 20 6-8 limited to 33 after school program 6-8 computer lab (2 at site) parent volunteers in lower grades PTA grants Gardens Administrative support Donorschoose.org MESA IMSS science fair Large class size Leveled writing/language Class size 4-6 (33 max) **ASP** exists



Sports EB4K; sports Music (ETM) Free breakfast and lunch Math PD training Paid PD Some grades collaborate, share work, and plan Donorschoose.org Chevron EdFund Willingness to share (IMSS) IMSS Science fair grants Donorschoose.org PTSA Safety officer Math coaching Read 180 Collaboration Math coaches (Drew & Phil) Academies at high school

Informal collaboration Grade level collaboration Celebrations (EL reclassification/students of month/scholarships) **Rebuilding schools** Translate to common core Weekly staff meetings Collaborations District email **MESA** Student leadership Restorative justice Hall sweeps Student career explorations Math coaches, strategies, training for teachers After school programs Restorative justice SIOP Mainstreaming Music program

2. What programs, practices, and procedures make you want to bang your head against the wall?

large class size inadequate benchmarks wireless isn't working properly after district set it up. No response from district IT department does not support classroom tech well lack of funds for science especially with NGSS and Common Core requirement class size rigid testing benchmarks CHASEE are course tests important? NCLB High stakes testing dehumanizing education (for teachers and students)

unfunded mandates large class sizes limited campus security restorative justice random student scheduling limited choice of electives professional development is not targeted, quality, focused professional development does not go anywhere (no follow through or engagement in classroom) implementing too many things at one time by the district no teacher autonomy in teacher lead instruction (top down) lack of commitment to planning time between RSP and General Ed teachers





Career academies do not serve at risk students well (doesn't align with their interests, many fail career elective, forced to take academic core classes they don't want/need, students are locked-in to path--hard to explore) equity walkthrough implementation and feedback intervention and grad tutors redirected away from kids lack of consistency/support across the district for bilingual programs difficulty of utilizing district resources (tech, materials) fidelity to publisher's proprietary property rather than best teaching practices lack of technology (internet, computers, student resources) Outdated ELD curriculum almost no communication from administrators no cohesive school vision or plan violence bullying language barriers in front office remedial classes/strategies for advanced students sharing knowledge about opportunities for students with students and parents top-down direction without inclusion or justification follow through of data teams professional development follow through superficial compliance without authentic implementation too many coaches; too much 'fat' in economically terrible times so many coaches but not organized or consistent ridiculous amount of redundant paperwork rotten technology

rotten, pathetic salaries benefit cuts big class sizes lack of coaches time to coach lack of time to collaborate lack of leader consistency no support for tardy policies pd during class time students cannot decode words (general lack of reading practice) limited class options--how can they pursue passions ineffective benchmarks told to do culturally responsive instruction but details/specifics/coaching is nonexistent lack of custodians lack of substitutes and quality subs unmotivated/uninvolved (uniformed) parents top town management of programs, teachers etc. testing window senseless for study trips (give principals the say so) career academies limit student exploration of subjects and lock them into a certain career ineffective behavior modification (students) lack of classroom control lack of intervention programs attendance discipline (consequences not worrying) technology (policies and equipment) equity walkthrough parents need to be part of process, but we have to engage them in their own way response systems should be in every classroom with smart boards no on site tech guy/girl leadership teachers more work -- no compensation lack of teacher collaboration





low expectations class sizes academy requirements power schools are clunky technology (no steaming policy, no wifi, arbitrary length of wires, not being up to date on basic things some contract language equitable pedagogy/expectations blaming kids/families complaining/apathy/excuses systemic best practices (CCSs, special education, RTI- lacks standards) drill and skill OCR/prescribed programs no classroom management not including parents not including students' background evaluations are not effective vard supervision not following through on CRT computer labs should have staff to teach every kid keyboarding admin and teacher collaboration time (evaluations, etc.) lack of funding lack of access to expertise in district (re literacy) district spent \$3M on treasures before doing strategic planning process in small schools, students are together too much teachers are less effective (too many preps, very hard to design integrated projects that are truly rigorous for all subjects) conflicts with other priorities (master schedule, student grad requirement, district pacing guidelines) teacher evaluation process wall to wall academy for scheduling lack of equity in technology lack of support staff job description specificity too many kids in class

interventions (lack thereof) lack of teachers large class size process for placing students at schools (we continue registering kids even when we know we're full and it creates havoc on class lists and wastes time) too many staggered recesses lack of behavioral health support Kennedy admin support cell phone policy top down communication lack of two-way communication lack of admin support relative to discipline middle school--not enough workbooks (new transfers don't have any; only min # ordered) bureaucratic nature of report cards--too many standards process for identifying kids with learning disabilities after school programs--not enough structure getting rid of bilingual ed grade by grade no communication with intervention staff really low students elementary report card (too much info, KISS, use letter grades) define performance levels on assessments (advanced = ?, proficient = ?)report district averages from assessments low expectation on homework/lack of rigor the way students receive credits at continuation schools (many times they do less work or spend less time in school but receive more credit practices of not having a common place of knowledge/experience that can guide (i.e. secondary issues) portal heating/cooling units





creating business partnerships for academies benchmarks that aren't aligned to standards for the grade level or the CST required (testing, etc.) that doesn't make sense for all groups of students a math program that is based on a theory of spiraling instead of teaching to mastery DIEBELS RSP/learning center lack of consistency too many benchmarks ELD tardiness bell to bell teaching aligning curriculum within department different teaching strategies web site is overly complex lack of professionalism lack of respect for students lack of accountability lack of rigor of program ITA academy prep is wasteful for kindergarten teachers to teach spelling that is not integrated with curriculum no PTA support (maybe 5 parents) no field trip \$\$ not enough support for emotionally troubled students unsupervised trips to bathroom (kids waste time) lack of teacher cohesion across grades how to effectively use Edusoft need teacher training TAH-high level subject master PD ELP- building data team managers; training on skills and peer leadership AP training support poorly designed pacing guides (get highly effective teachers to design them) assessing too many students from gen ed for purposes of special ed eligibility,

DIEBELS, private school students (overwhelming caseload) SST meetings are unpaid hours grade level testing for special ed students who are unable to read grade level material lack of clear teacher and counselor expectation counselor duties = contradictory (college and career, but input data) especially in high poverty, high EL schools constant changing of programs, especially math (OCR has been great in that respect) correct data usage (ex: what's a good CST score for a CELDT Level 2 student in 3rd) middle schools jumping kids who have been retained in elementary back up a grade (skipping 7th grade), effectively undoing the good the retention did (hopefully) policy for students entering continuation/alternative schools needs improvement (transcripts are not complete from other schools) teacher supplies elementary teachers have to do so much attendance stuff secretary makes up classes, teachers have no input (or little input) middle school admin having students skip grades to keep 18 year olds out of high school teacher training for some but not all (ex: GLAD, culturally responsive) define "rigor' (give enough challenging classwork/homework to help students make up the achievement gap) need wifi some teachers are not communicating with parents





no technology in classroom (overhead/LED projector/computer friendly) PE at middle school prep relief for intermediate grades PE- lack of time in schedule; no allowed after 2pm per principal no GATE funds need school service projects school is falling apart (building was scheduled but then put in hold--no cover during rain, no grass) lack of volunteers no family ed huge size classes too many kids in NSH-SDC for safety K-8 needs a counselor or administrative assistant full-time need another RSP FTE at Mira Vista K-8 inconsistent school leadership and vision lack of technical support (computer lab use is discouraged) AAA Read 180 restorative justice so many tests, benchmarks DIEBELS Supervisors--program specialists not constantly working with their teachers need standardized procedures for district-wide speech services too many severe behaviors in numerous SDC's at Mira Vista lack of trust and/or professionalism one size fits all that ends up w/mediocre at best PD model that is antiquated and ineffective The infinite list of mandates that don't seem to align with any vision or focused effort

top down mandates (even our guiding principles today were handed down and not created w/input) snap decisions without sufficient thought or planning discipline (how it's done, how much time it takes, how ineffective it is) special ed (who needs it, uses it; mainstreaming w/no support) Assessments (DIEBELS and benchmarks, report cards should be aligned to CCSS, simplify, connect to assessment, make them truly "electronic" not just PDF) starting programs and district wide plans that just get dropped or lose focus lack of responsiveness from district-level management staff resources for special ed students not sufficient lack of trust at district level top down directives (ex: text selection, how to complete site plans, what to discuss at site council); comes across as dictatorial, time-wasting, piecemeal, and sometimes without clear purpose. Little means of passing information back up the food chain District demands fidelity to poor text books and programs district's inability to take the concerns of teachers seriously unrealistic demands that are detrimental to "real" learning for "real' kids expecting more and more of teachers and paying less and less lack of time or thought to principal collaboration time no HR support for dealing with bad teachers antiquated technology tenure 1-3 teachers are fired in CA yearly





attracting teachers that are not ready for the 21st century wifi technology non-existent impossible scheduling kids removed from main core class for counseling, special programs, etc. unaligned benchmarks edusoft when it doesn't work non-communication within the district; school to school (so many of the great stats shown on the board today regarding our district was news to me) math program is too scattered teaching program is uninspiring being locked into vendors for certain things no choice in hiring academies need hiring input (seat at the table) too many levels of administration for supply orders, trips, etc. principals meetings that overwhelm with information (must dos, new initiatives when past initiatives were not given time to "take" top down mandated dictated PD data production with no time for processing and use ed service mandates (form, processes, that are redundant, time consuming, micro managing, and unsupported) untrained Ed Services staff (unsupported) procedures/practices that are inflexible (e.g., same page curriculum) proliferation of sports programs interfering with classroom instruction lack of student appropriate textbooks for math (especially algebra 2 and trig) class size/room size lack of materials and supplies short library hours

DROC programs interfering with classroom instruction We only have a 60% learning center for elementary at Stewart, because the middle school has 100%, yet we have twice as many elementary students with special needs and early intervention is crucial We need more early intervention support--both academic and social for our youngest students lack of student prep for algebra and geometry upon entering high school and need for pre-algebra course No academic honesty policy in high schools class size for early primary needs to be 20 MAX. we are not giving our children the start they deserve with classes of 28 no computers no PE equipment principals lack managerial experience yard duty no study hall or room for kids to spend "time out" or detention current high school cell phone policy doesn't work well lack of measureable results from illattended tutoring sessions (high school) lack of qualified/effective facilitation of collaboration time (high school) documentation requirements for multiple grants (high school) after school tutorial students do not take it seriously no follow up by the administration student misplacement students are placed to a class without passing prerequisite lack of coherence and alignment of professional development, benchmark assessment, curricular focus (looks like swiss cheese)





lack of identification of students in need for math specific disabilities lack of material prepared for teachers that is interdisciplinary and aligned with academy subjects boot camps for CAHSEE and CST 7 period day need a community liaison at each school knee jerk support based on limited assessments/no follow through lack of collaboration with clear professional purpose loads of extra teacher responsibilities with no pay technology problems (Power school, websites blocked) class sizes too large District benchmark testing (too much with CAHSEE, CSTs, etc.) requirements for volunteers are too heavy various levels of teacher expertise (lack of background knowledge, need technology training) teacher quality (need identified MUST HAVE skills like classroom management) no subs inconsistent discipline system inflexible deadlines or policies (study trips, spending) need more autonomy on site combination classes NCLB w/o money CAHSEE training for dummies too much fat student-teacher ratio (safety concerns, classroom management) bilingual ELD transitional programs lack of structured progressive discipline plan restorative justice implementation w/o supporting pieces in place inexperienced principal tardy policy

communication at school site lack of technology restorative justice (no follow through) violence on campus still persists in large numbers ELD department curriculum and reclassification school board took K-3 class size reduction off the parcel tax and off the table tedious report cards unnecessary benchmarks field trip procedures inefficient/outdated technology lack of curriculum resources to transition to CCSS no special ed curriculum lack of willingness to allow individual school sites to implement programs different from those of other schools that are dissimilar no school-wide reading program (fluency, decoding) class size lack of technology close-mindedness/fear around technology engagement-both students and teachers pacing guides are extremely unrealistic ELD curriculum, reclassification process lack of technology no culturally relevant teaching practices communication gap w/district lack of teacher accountability/professional development no vision and sustainable school policies many kids coming into high school way behind (4th grade math level, not having classroom study skills) attendance must be in by 4pm, but I teach until 4:15 focus on fad of the year (which MUST be done)--SIOP, KLT, RJ, etc. focus on plan/vision/directive of the year





absences and tardies taking us out of class for any reason math program bounces around; hard to focus on key standards blocks for science/history are limited K-3 not learning to read inappropriate placement of students in math, science admin is afraid to discipline constant state of program and budget reductions each year (start to build momentum and then they are gone) no financial or recognition incentives for collaboration or excellent performance budget class size technology discipline plan Edusoft data process forced teacher collaboration/fill out memo process Edusoft - 2 weeks for benchmarks lack of computer personnel. Students should be able to type up a final copy whenever they're ready administrators constantly putting out fires and looking for fire prevention delivering curriculum to large groups of students when small groups and one on ones are needed for some students limited RSP Learning Center (60%) at K-8, but 60% at K-5 and 100% at 6-8 ELD/ALD Block pushing low EL population to block math program lack of focus on technology insufficient technology curriculum fidelity without knowing the how and why behind it--one size does not fit all lack of library support. A library should be open to all and all the time and should be the school's hub weak ELD program into English no clear school vision or district vision benchmark/CSK don't align with curriculum field trip procedures (study trips) we don't have enough VPs in our district training days with no relevance to my situation sending special ed kids to private schools based on bad parent behavior Technology (both through website blocks, lack of flexibility when it comes to hardware choices, how can we change without flexibility and experimentation?) professional development during instructional time weak implementation of restorative justice

3. What do you see as the biggest hurdles to change in your school?

lack of current technology student access to computers class size will be problem with common core requirements (science/history) teachers aren't on the same page More adults needed at school budgetary constraints lack of technology (need it for the 21st century & common core)

to learn

lack of collaboration time better principals better after-school programs better computer lab collaboration union resistance to performance rating merit or subject specific pay for teachers lack of money lack of benefits for teachers





lack of funds fear of reducing number of teachers from introduction of technology to make system and finances more efficient lack of money for new textbooks Delay of textbook acquisition until after common core standards implementation lack if wifi technology lack of procedures delay of textbook acquisition until after common core standards implementation outdated technology support from parent support from administration in terms of student behavior NCLB etc legislation and court decisions that limit student accountability class size manager trained leadership teachers/staff turn over unwillingness of staff to teacher academics bus issue training, coaching teachers testing due to funding purposes for students and school district lack of imagination State mandates over-testing, stifling innovative teaching and learning pulling out of students from core classes identifying and using best practices lack of administration Openness or response to constructive criticism lack of site supervisions or security technology status quo one size fits all consistency of staff throughout the years teacher or administration change no positive feedback

students need financial incentives too as in NY if high scores on Regent's exams get scholarships to college increasing proficiency b/c no academic leadership lots of ELs-no support Building capacity after years of budget cuts and doing it strategically lack of communication bad teachers too much testing more adults needed on site no wireless transfers accountability of the administration, teachers, students, parents on-going training money teachers that don't like children inconsistent knowledge among teachers on use of technology including smartphones budget and funding clear focus & vision buy in from all technology support etc accountability of the administration, teachers, students, parents textbooks are terrible finding a means of convincing the district that forcing all courses to meet A-G requirements leaves out many opportunities for students to engage in classes that could inspire them district mandates that take time away from the real and necessary work to be done at our site lack of time and resources high rates of teacher turnover balance between advocacy and selfishness lack of money, time, trust, selfish protection of turf authentic, honest conversation





transfers to other schools declining enrollment lack of school-wide support for common practice adult attitudes, interactions, and expectations low expectations for students too many new programs and no consistency or follow-through lack of voice in district spending priorities district is too big convince chevron to provide Wi-Fi for the entire city of Richmond so that students and families can develop 21st century survival technology skills for the job market increased class size dysfunctional computer lab programs that are out of date such as Open Court, Every Day Math fancy new buildings not working for kids large classes lack of classes room management technology money turn over of administration resources technology mindset that all students can't learn provide students with "work-ability skills" career certification and tech certifications: should be added to the option of earning a high school diploma for our student need follow-through over time to support teacher and student success mistrust of district policies lack of time and money for real professional learning communities more support for ELD-change in infrastructure teachers are resistant to change

only top down approach unwillingness to allow sites to differentiate lack of time and resources for significant professional development and collaboration addressing the concerns of kids living in poverty and with instability no dedicated funding for adult education at a state level need parent education, financial literacy, etc finding a common goal between what's acceptable for discipline and what's workable lack of two-way communication collaboration between administrator and teachers procurement of instructional materials sports equipment/audio & video equipment professionalism needs to be practiced by all specially by the administrators equal treatment of teachers from diverse cultures administrative support for teachers positive relationship among staff modeled by administrators teacher buy-in getting teacher/school site chosen curriculum vs mandate district teacher buy-in transition to new campus bringing together disparate personalities district policy mandates the few choosing for the many, being told and not asked community/team building among teachers and students **ELD** program fear that the district will make us go in a different direction and dictate what, when and how we do what we do district doesn't empower us TFA interns





emphasize experience money institutional racism school board acting like they get it and then not voting to use money for class size reduction etc need class size reduction at every level or a plan to pull small groups of students who need more support buy in not all on board time requirements declining enrollment-people going to private schools because ours aren't as good as people want resources and infrastructure large classes money consistency of staff and administration to implement vision teacher buy-in to participate in the process of collaboration and change not being systematic and strategic in our thinking teacher focus and buy in to continual improvement of instruction student efficacy too many dictates from district lack of flexibility and resources for schools to respond to their own needs lack of opportunities as a teacher to impact decision making, get the training needed lack of collaborative district culture community vision misconception of our school FTE because of declining enrollment district mandates that do not match well w/ school needs wall/wall academics all 9th grade in bio educators who aren't passionate about educating our children parent involvement teachers need to advocate for students

acceptance of Adult School as an important part of K-12 at school sites and the district level ad hoc solutions to long term problems fear of change inertia laziness lack of confidence that the change will work lack of buy-in or belief it is possible change exhaustion lowered standards for students stereotypes, racism, and lack of understanding of community no consistent assessment to determine specific student learning needs-to target in tutoring to have more parent presence at the site money lack of belief in our students low expectations for students lack of common goals/vision creative and engaging activities outside of the classroom negative work climate getting school supplies is frustrating and demeaning last minute need to spend funds every vear very little honest collaboration among teachers students being responsible for their actions, verbally as well as technology overworked staff and no end in sight crowded, loud, lunchroom can't have a large assembly parents are uninvolved, hard to get them to come to events or meetings we tolerate failure to wear school uniforms tobacco weed and other drugs parent education i.e. school culture family orientation shapes student behaviors at school





lack of awareness with district/school vision lack of harmony between RSP and Regular Ed classroom lack of a global comparison/awareness of our student's standing communication getting teachers to buy into new teaching methods mainstreaming special education students with positive outcomes lack of orientation for new teachers. either transfers or first timers teacher turnover admin turnover parent involvement communication money time...enough with students, enough to plan, enough to prep negative talk about our schools and teachers from everyone but especially from the district parent involvement lack of teacher support entrenchment unprofessional hostile office staff money and how it's spent teacher accountability district communication money whole school support teacher burnout/passion/frustration technological resources independent action without wholeschool support executive decision making money parents don't know how to help their students lack of support and technology no money to spend on anything not related to test results low expectations academically and socially

leadership is lip service no team cohesion favoritism unsupported outside paid professional development getting teachers to collaborate changing the mindset of teachers, parents, and students that everyone can learn providing enough support to students with extreme behavior/learning challenges one size fits all lack of trust in site administrators poor opinion of teachers with our real action to improve hiring and trim dead wood reliance on upper administration direction lack of support for site lack of time for collaboration full staff and administration buy-in monev clear communication on what is happening when teacher life is not attractive nor sustainable literacy fear old school thinking money teacher turnover/retention visioning for college and career for counselors at all levels teacher training in cultural and in classroom status quo thinking uncertainty of school future hospice computers we need a full day kinder principal is a poor communicator, not transparent lack of technology in classroom lack of class supplies lack of tech support





computers are old and out dated students keyboarding skills should be a standard college student support mentors needed everyone is exhausted short library hours turnover of teachers teachers are overworked, don't have time to figure out how to change or implement it class size class size turnover of teachers DROC and sports take students out of classes too often teacher quality shrinking funding too much testing quality of administrators not good turn over of administration student's poor motivation class size money class size lack of support for students with mental health issues uniform policy can't move furniture from school site no budget for effective resources lack of updated technology social media cell phone policy hiring the appropriate personnel for the school site no direction lack of sensitivity to student's needs lack of supplies and right supplies not enough teacher recognition and respect not strong enough student discipline

money limitation not even enough value for teacher curriculum input to address poverty, invest in nurses, libraries (access to books!), healthcare (diets) educating the whole child more respect for creative arts programs district priorities, local priorities, state priorities,(district won't take on state) hiring of compassionate teacher-oriented principals (not dictators) lack of leadership shifting to academic focus (from a pleasant, party-oriented focus) teacher burn-out no resources too many students poverty in community kids lacking social skills community team building lack of support from district for site Specific initiatives Being allowed to do what's good for site teacher mistrust of district district will go in own direction lack of trust for teachers/principals lack of time and money effective support for ELD Support for needy families and students stop denial that what happens out of school affects what happens in school one size fits all approach lack of collaboration at grade levels teacher buy-in for change no incentives to attend PD's In a rut re: schedules, collaboration, etc lack of teacher recognition



4. What are the supports and conditions necessary to ensure the success of every teacher?

Valuable, quality PD that means something PD that is not just math and English (need social science PD) creative restructuring of collaboration time (mandatory 1 day/month) mentors for teachers (that teachers choose) no process for mentorship collaboration time for principals collaboration time in the morning (afternoon people are burned out; might help with tardiness problem) collaboration time effective, targeted site PD collaboration school wide teacher buy-in flexibility in choice of materials trust and respect effective mentoring eliminate time-wasting practices principals with expertise in curriculum support for students with special issues high-expectations, believe in our teachers pay commensurate with job formative assessment and support more paid time to build relationships with parents listening systems acting in a collaborative way to make things happen for teachers workshops/trainings professional development department collaboration/planning organization & communication system access to and knowledge of resources (ie grants, health services) information given to upper grade (middle and high school teachers) mentor teachers for new teachers then BTSA

school site professional development teacher led back-up from colleagues and administration being on the team training and professional development Accountability Respect and trust teachers respect-use teacher leaders decent, relevant evaluations w/ peer review, administrator feedback, selfevaluation instructional supplies collaboration time time to reflect teacher lounge less time out of classroom for trainings a teacher opportunity to debrief their day everyday regular restorative justice training PD in the implementation of Common Core in Science, technical subjects instrumental technology and supplemental resources time to collaborate, brainstorm and plan with colleagues a day a month, or more lower class sizes school vision and leadership professional development encouraging well being, health and skills of teacher collaboration good curriculum and training (PD)/feedback feeling valued communication evaluations-ongoing specific with time for training as follow-up smaller class size teacher student circle meetings





with every expectations of change in classroom make sure the teacher is trained to make the challenge open, multi-directional communication positive and constructive feedback team work encouraging healthy lifestyles professional development and accountability supplies (paper, markers, etc) emphasis on collaboration time mentoring collaboration with peers continued data-based instructional planning maintained programs and curriculum) stop switching so much teachers become administrators every seven years and vice versa positive outlook on teachers individualized support lower class sizes individualized PD continued collaboration time with students, parents, to plan/prep money for personnel, resources, and for teachers evaluations-multilevel, locally determined transparent communication positive role models (whether peers/administration) up to date technology valuable quality professional development clean classrooms (more custodians) get rid of k-prep autonomy for teachers in their programs proper tech in the classroom smaller class size competitive pay on site support facilitate not dominate more counselors tech that works

teacher input on hiring supports and conditions smaller class size graders mentors allow teachers to make mistakes and grow support with confidence and understanding of challenges develop good pacing guides created by only effective teachers that have demonstrated significant student performance awareness of teaching styles and student impact clear and aligned processes that compliment current practices (instruction, assessments, PD) kids coming to us on track every teacher should have a mentor administrative support: materials, disciplining classroom management resources/supplies non-disruptive environment school climate administrative presence teacher bonuses for performance have model lessons taught by administrators make it easy to observe effective teachers videotape effective teachers more often identify effective teachers "senior" teachers resources (paper, pencils) teaching to the whole student (PE, technology, science) classroom management help then out if they still can't manage their classes smaller class size adequate counselors technology that works teacher input on hiring





4-5 days a week for adult ed classes (currently 2-3)
more teacher workshops
peer coaching
openness to coaching and change
a willingness to engage in difficult conversations
responsibility and accountability
coaching
peep observation opportunities
follow up on PD
high level PD-content level, instruction level, classroom management
time, time, time

funding for fieldtrips sufficient collaboration time common prop collaboration "hear" the teacher clear expectations PD collaboration w/ other teachers someone to go to when they need assistance a vice principal designated time for collaboration between RSP and GenEd teachers

5. What professional development opportunities do you value the most?

Drew

National Board Certification; videotaping Teach American History grant program Emerging Leaders program Book: Pathways to the Common Core (reading with teachers and principal) Bay Area Science Project (talked about how to implement together) Multiple method teaching Triumphs intervention training program Math Instructional guide process; all math teachers across levels coming together to discuss what students need to succeed at each step Linked Learning workshops (21st century skills, etc.) More looping in elementary school local site control of curriculum if core curriculum is shifting how we evaluate students, why is teaching evaluation moving towards tied to scores? Inconsistent enrichment opportunities site based PD where teachers present an area of expertise community outreach

parent outreach bring back Cal State and Eis and WCCUSD Intern Program staff-led PD at our own school site SIOP Integrated projects multiple method mathematics collaboration any PD to improve student engagement professional development where you can make and take where teachers are presenting math Saturdays multiple methods math math professional developments math PD Science meeting district wide STEM @ CCC math professional development we do not have PD if we find a course to take outside of school, we have to take sick leave don't do make and take-wastes time, not standard among sloppy project creating teachers those that offer best practices, research based





allow for flexible implementation Math w/ Phil and Drew CLR Dr. Hollie, culturally responsive pedagogy engaging ones national board for professional teaching standards those offered outside my teaching hours National Board Cert Classes training for staff on a topic I feel enthusiastic/empowered about smart spending 4 days instruction per week and one day for PD and collaboration close the achievement gap all schools rebuilt full day kindergarten teaching the whole child in all schools, not just privileged ones phase out the TFA elementary enrichment returns expanded summer school to address math and reading keeping learning on track-concrete techniques/options you can choose free form/teacher led teachercollaboration training on using textbooks and other materials treasures training mandatory reporting technology restorative justice CTAs good teacher conferences Teach American History grant program SIOP **AP** Workshop training on student trauma, bullying, drugs math specific SIOP Selena Jackson & Sharroky Hollie Grade level specific groups collaborating with subject matter experts

teacher driven communication on best practices not based on outside agenda multi-district pd outside of mandates material pd that is given via email or usb as being discussed math pd (Phil & Drew) professional content area conferences membership and trainings bay area writing project **Bay Area Science Project** Phil & Drew Math Make & Takes Drew and Phil! Dr.Hollie's team pushed in to my school and it was great Project SEED-the coaching model less coaches much more enrichment teachers I would like the district to develop relational trust with teachers and help them to own their decision making PD on how to collaborate culturally proficiency strategies restorative justice BAWP bay area writing program understanding by design restorative justice common core framing, though the problem is it is voluntary at the district level teacher collaboration culturally relevant practices and strategies best practices for EL students CABE, Kinsella conferences **Bonnie Davis** SIOP Team Time Culturally responsive training the training the BTSA program uses CABE restorative justice none





AP training any training in which we get to practice what we're learning SIOP complete process See what it looks like support planning coaching/feedback collaborative planning AP training Linked Learning Habits of Mind 21st Century Skills Integrated projects CABE best practices, resources Kate Kinsella Effective strategies current trends in counseling/education meetings devoted to dealing with the real problems our students have Phil & Drew SIOP Individualized PD DIBELS w/ Vanderwood GLAD OCR Teacher's college writing project was outstanding

Triumphs intervention training program Teacher's Network Leadership Program with Action Research Common Core Common Core Lucy Calkins (book) SIOP Cycle of Inquiry Common Core Math Instructional Guide teachers form all math levels work on vertical teaming defining critical concepts for success @ next level grade level planning district wide ones that provide me with ideas and tools to implement back at my school site how to close the achievement gap networking collaboration around specific area provided by in-house experts integrated PD **Teaching American History Emerging Leaders Program** AP training Drug/Alcohol Awareness **Teaching Best Practices** bay area writing project

6. What professional development opportunities would you most like to have?

PD focused on academic success of
African American/Latino student
Technology
SST and IEP workshops for all teachers
RTI for all gen ed teachers
Comprehensive special ed law for
special ed teachers
Money to go to conferences in
disciplines
Specific PD for classroom management
of larger classrooms
School to career trainings and study trips

Cycle: learn it, teach it, study it Day of PD for all teachers; differentiated, self selected by teachers More options for summer institute PD on what it means to be comprehensively college/career ready; more than A-G requirements STEM Learning how to listen to each other training





Clear and concise professional development PD taught by experts PD for para professional consistent use of programs and Implementation support Effective teaching practices; make and take workshops PALS training; Project based learning to support GLAD Need Glossary of terms; best practices; critical thinking Teachers visit and discuss with the teachers at the lower grade below theirs How to practically differentiate in classroom How to use technology in classroom With follow up evaluation in classroom Teacher trainings on how to meet needs of special ed Creating teacher's website Visit high performing schools collaboration with colleges and universities professors Visiting other schools Effective teaching strategies for poorly motivated students Strategies on closing the achievement gap Collaborative work with textbook developers Sessions led by business partners on how math is actually used on the job Collaboration across school districts Grant writing Test construction Collaboration across schools Cross disciplinary between math and science Integration of academy subjects into math curriculum **STEM** Lesson study (teachers studying each other's lessons)

More workshops on Linked Learning Teachers choose from many different workshops to meet their own needs **Differentiated PD** Grant writing Implementation of common core for Math Provide site coaches who set goals and give feedback Workshops for science teachers Rewarded for trainings A holistic approach to reading and writing Whit is working in other districts with similar populations Organize CCCSS professional development Pay teachers to attend Pathways to masters in contend area Designing lessons using common core Online professional development PD that gives background on what students need to know, already know, etc Technology Develop courses to create subject matter expertise at all grade levels Real "hands on" training with common core Keep database of teachers with special skills Experts in field Brain science as it impacts learning Reader's and writer's workshops **Financial literacy** Elementary science labs District wide "discussion board" where teachers could share best practices Technology training Internet access to lesson plans and other exciting things Paid trainings around language arts Empowerment to observe other teachers Teacher observation time





Technology training Conferences in technology, group learning, and video taping Integrate real careers with study PD should be available to ALL teachers Teachers should be given at least 3 choices a year Training in area of need Adult ed around basic skills BAWP CMC-N Asilomar math conferences Kid power program training "CASME" resource fair District supported anti-bullying training Develop materials with colleagues **Teaching American History Program** Summer programs (IMSS) Time to collaborate Anti-bullying district wide programs Technology with students Good summer school programs More special services staff at site Teacher led PD Math programs Grade level specific PDs by teachers Writing projects GLAD Staff at site lead training Full day training Teacher collaboration **Best** practices Training around special ed law Focus groups for counselors Sped teachers together for interventions Power point presentations that are animated Project based learning All departments get training including Special Ed teachers Collaboration Special ed laws; special ed procedures for general ed teachers Let teachers observe other teachers **Engaging PD**

District to pay for training and transportation Grant writing class and workshop Classroom management and content How to use assessment tools for special ed students Money to go to conferences in specific disciplines Theme connected trainings Autism training for every teacher More CLRP Organizing the classroom; SST and district forms Training that deepens knowledge of content taught Research based best practices PD with choices in topics CCSS for science SST and IEPs for ALL Culturally proficient trainings African American and Latino American male student development History and social science training like math More opportunities for all subjects More technology training (PowerPoint, aps for students, etc) Learn it, Teach it, Reflect, Debrief, Start Over Gen ED/SPED Collaboration/team teaching **BLOCK** scheduling strategies Intervention strategies in the classroom College Requirement. A-G Requirements so HS teachers can help advise students More complete P.D. -More built in time for collaborative planning -Support for coaching(peer/expert) -Built-in time for writing shared assessments Common Core related to Special Ed Technology training, classroom management train, culturally relevant practices, IEP, 504, SST response to intervention





Visiting other sites(outside of District) to observe: a) collaboration (RSP/Gen Ed) b) Restorative Justice PDs : Spec/Gen Collaboration, Classroom management Technology PD all kinds PD that is integrated into our school's vision, not just random interesting topics PD that engages teachers in thinking Peer collaboration to support accountability. Trauma. Cyclical Tech integration PD How to bring rigor & challenge into multi-Level classrooms How to teach basic skills (k-8) into high school in a rigorous way Mortimer Adler? Common Core Standard Training PD - Common Core: 101-Informative, 201, 301-writing, 401-Integration, Reading/writing with science/social studies College & Career Readiness -program, workshops, implementation Common Core Stand. By department. IPAD in classroom. Restorative Justice Working towards initiatives that incorporate skills instructing using up to date technology Technology training, use of cellphones in class as a clicker or to generate response from the students Common Core, Technology, Use of Tablets, smartphones (In "Blended" learning) Quality, professional development Teacher generated, professional development to be allotted, teacher need to be trained in computers Site-based, ongoing and focused, handson, practical useful

Excellent, focused on teaching skills (i.e. builds professional skills ex. Reading NOT curriculum per SC) Quality professional development Time for collaboration Flexibility to use materials + programs Site based PD directed by site/teacher specific need & student population specific need. Ongoing-focused collaborative PD perhaps once per month w/ neighboring schools. Teachers' college Teacher choice and buy-in PD targeted by grade level Site-based targeted & focused, ongoing and focused-excellent Mentors & true coaching for follow up Collaborate with neighboring schools Schools that are geographically close form P.D. communities that meet monthly Technology training done by professionals - meaningful & useful At school sites I want teachers to use the KEYS Survey on school climate for continuous teaching and learning Instructional and classroom management for larger classes Math PD that have user-friendly practices that can be easily integrated Establish best practices for math instruction. Focus on our responsibilities as teachers and our roles in student success. What are we doing that we do not need to do? Professional content area memberships and conferences Collaborations with professionals in the subject matter fields More effective tech training & use of library media centers in the move towards CCS Teacher input on scheduling for

upcoming year.





- Lesson ideas w. planning and student work samples
- Pd Student portfolio & teachers can see potential advancement - less remedial
- If teacher input is involved, it needs to be well facilitated
- Selection of professional development based on process in which teachers identify where they are now, where they want to get, & the training they need to get there
- Big Picture Visioning #2 -Behavior Intervention - Technology - SEIS Program (SPED) More flexibility/choices for professional developments - More school-tocareer trainings for teachers & students to connect academic to real life situations - More career-oriented study trips
- Confidence that good subs will be available - Science - technology-> how to use, incorporate into instruction, confidence that we'll immediately have the tools - how to use our volunteers along w/ the training for the volunteers/how to recruit - teacher/parent group (PTA)/admin: how to work together. -More options for Summer Institute. Treasures K-6 training not done by pub.

GLAD

- More grade level with schools at similar APIs
- How to use/implement data

School-wide reading/discussion on culture, best practices, CST prep Technology Professional development. (i.e. PowerPoint, excel...) Summer Institute return! Teachers choose their PD No Sales pitches at trainings! ELD trainings that focus on decoding, comprehension, fluency. etc. to build reading levels Trainings on building academic vocab Project Based Learning **Differentiated Support** Workshops to produce aligned materials. Culturally relevant responsive teaching No sales pitch. Technology! Content Area (not textbook) Reading **Strategies** more conferences for content info. Leadership opportunities within school. Fluency/reading acquisition. Technology. Mentorship. EL specific training Technology -our kids need to be computer literate -PD that is not repetitive. ELD PD in the district is a joke. PD that focuses on tactics and strategies & not just trying to sell products (e.g. Prentice Hall) The current level of professional development is an utter joke. Sorry but that's the reality. 100% of our group agrees with this Conference type time where teachers get

to <u>choose</u> which workshop to go to. Class Video & Reviewed? Nuts & Bolts stuff



7. What would you like to see the school district accomplish within the next five years?

thematic unit based study that result in certificates with real value (along side HS diploma) collaboration across grade levels (not just within schools) focus on early grades; 90% of 5th graders on track across the board counselors can focus on counseling move to 21st century technological model lower class size less/no benchmark testing for K and 1st grade restore music, art, PE teachers at every site all day kindergarten improve school climate (drop in violence, bullying, harassment, drugs, etc.) culture where failure is not an option more rigorous, hands-on, relevant, realworld curriculum phase back Cal State program that emphasizes permanent teachers; phase out programs that emphasize temporary teachers pay teachers what they're worth; good benefits package get off the fence with bilingual education; recommit to bilingual education all day kindergarten Increase salary/benefits Retain teachers and administrators implementation of effective teaching, behavioral, academic, social, and emotional strategies Support for the incoming implementation of the "common core" 21st century teaching materials

Academic support for students with learning needs to access the general education curriculum Equity by schools-all resources available better salary for employees no more Teach for America lesson study model more direct involvement with universities, professional organizations at every school achievement gap class size teacher retention = higher salaries get adult ed classes back more support for troubled students and their families ongoing shared collaboration, grade level, subject all kids in class, engaged, and growing (teachers too!) more online opinion surveys listen to students and teachers adopt a school by local companies public service projects in every school vetted lessons across curriculum/grades vibrant middle schools better career pathways so kids can get a good job after high school more direct voice for teachers, less top down directives to principals more agreed upon best practices across the curriculum to meet common core intensive intervention in math students being responsible for their actions industry-supported job prep for students get them jobs! standard lessons taught across district developed by qualified, experienced teachers





students graduating with 21st century job skills longer school day and longer year students are happy to go to school "alternate" classes - music technology, PE, shop, art, design tech savvy higher test scores wire Richmond! give all students home access and cheap computers eliminate uniforms-they don't work, adhere to dress code interactive learning where there's a forum where teachers share as well appropriate intervention for all students who have fallen behind PLC model more consistent teaching across the district much less emphasis on benchmark testing achievement gap lessened significantly less teacher turnover access by teachers to disallowed websites Create thematic project based units of study that are cross-curricular and result in certificates of achievement that have quantifiable teach students how to think, not how to pick out answers Pay teachers a fair salary all day kindergarten on-site counseling for troubled students H.S. teacher cadets in all elementary schools Opportunities for teacher achievement to lead to master teacher status classroom management coaches Revise equity walk-through process to allow all teachers to visit others WCCUSD vision implementation adapt a better EL curriculum

District offers Spanish classes for teachers or more translation support better pay and more perks to being a teacher teacher pay creative outlets (music, art, writing, theater) language support lower class size Better pay for teachers (and benefits) Art and Music and drama electives More translation services on school campuses More pathways offered for our students to achieve success (flipped classrooms, online classes) More real collaboration, not just amongst teachers but also students and administrators regularly Technology at every site that works and is up to date Wi-Fi everywhere on-level reading half the achievement gap plans for schools (DeJean) No more teacher layoffs because of monev 90% of 5th graders are fully on track and ready for 6th grade Curriculum audit Wireless with updated technology and plan to keep tech current Change VTR contract to allow for flexibility in hiring as academies/ high schools need Increase achievement of African American and Latino youth Change the way that contracted teachers are laid off every year (or pay for clear credential) Get teachers a decent salary that is competitive with other districts More \$ Increase in teacher pay and morale





Increase district trust of teachers and site decisions/needs Loosening the mandate reigns Technology competence district wide Up to date technology Teacher tech training and PD Look at being more flexible with amount of time it takes to graduate Failure not an option hire, train and support effective and passionate school staff (teachers, coaches, admin) and fire those that are not raise reading and math proficiency (grade level) Ensure that students are college and career ready All schools have Wi-Fi and working computers Teacher retention Alignment of vision across all schools (pre-K-high) Wi-Fi in all schools and classrooms! A quality and empowered teacher in every class As measured by college acceptance rates, GPA, etc Send us to school to get higher degrees, \$, and adjust work schedules to accommodate this Ed plan for each students Use student data to push instruction Project based learning to encourage collaborative and critical learning Bring back art and music electives reduce class size better pay for teachers Shift from textbook to iPad/tablet per student class size maximum Real technology Best strategies to prepare students for success Resolve technology issues (Use policy, access, choose the right device)

Provide new technology Wireless campuses Create five or more project based learning schools Increased parent participation at all school sites Music in every school A quality teacher in every classroom A quality principal in every school An empowered and energized staff and school community Small class sizes for all grades Get rid of coaches- train and support teachers throughout Technology updates Differentiated PD by site and grade level Transition to CCSS- full implementation with resources Be the district where people want to work- leaders in education Site based decision making Success for all students-emphasize early literacy Salary equal with surrounding districts to ensure a stable professional workforce District offices that support site staff and student need-site specific Community pride, respect for schools and school staff Create conditions where students are socially, emotionally and academically strong and eventually able to take part in maintaining our democratic system Enabling every child to reach his full potential Students are actively engaged in learning Build a culture that unifies us and pushes us to do great work, together move from us and them to us Fully implement CCSS in ways that are enriching, forward thinking and thoughtful





Transition to CCSS- full implementation with resources Wherever possible make independent decisions for the good of the students and communities (ex: Not allow private charters to make inroads in their quest to divert public \$ to private hands) Create a truly collaborative model for teachers, students, district bureaucracy and community and school board Balance of smart guidance and student choice and voice n he classroom resulting in thoughtful, innovative and hard work by students Away from packaged readers to authentic, meaningful tasks, challenging and engaging A big push for early grades emphasizing literacy (Most kids should read by 1st grade) Invest in pre K, K, 1,2, Smaller class size and tools to ensure success for most African American and Latino students graduate and are admitted to college at a high rate as their white and Asian peers 21st century technology Higher salaries New evaluation standards Close the Achievement gap Low performing schools become year round academies instead of summer school Direct resources where they will have the most impact-in the classroom New model for leadership and decision making- have mini-districts within the district Give teachers the compensation they deserve

Return to lower class sizes and bring back art, science, PE and musician in all schools Card marking so it doesn't interfere with our private hours (other districts provide time) Read 180 for math (individualized instruction) Close the Achievement gap Unified clear vision/focus Technology, computers, lap tops Environment fostering for all students to learn More variety of PD and site/grade level specific PD CCSS transition and full implementation with appropriate materials and resources to do so School site Aligned bench marks wit ha system that is effective and make them optional so they can be used when necessary and for informative teaching needs every class should have WIFI and laptops/ipads Technology training for all teachers/ principals/ secretaries Professional Development based on common core and grade levels Report card that is less time consumingparents "hate" the current model Day for report Average teacher salary at \$95,000 Full benefits for all staff Increased attendance Smaller class sizes Higher percent of graduates Higher percent college bound Have clear learning objectives that relate to the personal and societal issues in our world Programs that provide differentiation depending on site and needs of students





Addition of partnerships/mentorships beyond Ipads for every student More pay More student based learning Bring back vocational programs More alliances with corporate America teacher retention-make it a place where teachers want to stay All schools have Wi-Fi, laptops, iPads, online report cards, art Rich and engaging curriculum More tech classes for students to better prepare them for career Wi-Fi hot spots at all schools Address root issues in decision-making Move forward work driven by a set of common values (excellence, professionalism, joy and wonder in learning, habits of mind, etc) Be the district where people want to work-leaders in education rather than followers Hire based upon beliefs and values (what does good leadership look like?) Conversations are around best teaching practices and not compliance, requirements Culture shift to be more collaborative, school centered decision making, filtering up to the district, fewer "experts and coaches" Outside expertise carefully selected based on teacher input Principals as "principal teachers" not district paper pushers Bottom up, student centered initiatives Integrated project based learning as a regular occurrence for all students Site based decision making Tech current Flexible learning environments (classrooms, campuses with student directed learning)

Teachers paid and treated like professionals Schools connected to and reflective of community needs and strengths With ELD/ALD grouping-I would like some direction Establish norms so all schools are equal Organized and stick with programs that work No benchmarks at all in K and 1st Define "rigor" and implement rigorous classwork/homework Clearly define performance levels with descriptors Have most stakeholders understand and explain the vision Make significant progress with the achievement gap Develop meaningful/useful assessments Transparency with administrator bonuses Students meeting or exceeding grade level standards, entering middle school and high school Lower teacher turnover More pay for teachers More coordinated collaboration on grade levels between schools Seriously adopt lesson study throughout the district Significantly address tech issues and the huge tech divide Higher teacher salaries lower class size Data based instruction planning via release days (using DIBELS) Everyone in admin, teachers and support personnel (and interested parents/families) rained in statistic and research methodology so we all know what we're talking about when quoting research and statistics) Create a school district checklist for parents, teachers, student grade specific goals





Close the Achievement gap Better pay/salaries Modern technology for all schools Standardized procedures for how to start process in determining SPED eligibility Respect for line of authority More opportunities for planning and involving all school members Salary commensurate to service rendered by teaches More support from supervisors Make the teaching profession attractive to the younger generation via competitive salary, administrative support and quality trainings Make sure that administrators/principals are trained on good human relations considering diversity Close the Achievement gap recommit to bilingual education More competitive salary and benefits to attract highly qualified teachers smaller class sizes One to one ratio of books for special ed students Complete set of leveled reading materials for special ed program Equal provision of instructional materials to SPED and gen. ed. Teachers A comprehensive plan to implement and support the common core get all schools' technology up to date and develop a plan for teaching students to use tech Close the Achievement gap attract and retain strong and highly motivated teachers by offering a competitive salary and benefits package reduce class size A district where failure is not an option, student needs are met so that

everyone succeeds and 85% of students go to college Take \$ to the classroom New elementary report cards aligned with common core standards with fewer boxes per subject A more rigorous, project based, relevant hand on real world curriculum Culturally relevant pedagogy to be a major component integrated into the curriculum Full implementation of the common core standards within an integrated curriculum A curriculum that includes project based and hands on learning, real life strategies Highest teacher salaries in East Bay Reduce primary class size to 20 Provide a wide variety of PD options to meet the needs of teachers Acquire the technology necessary to fully implement the CCCS Re-prioritize funding for maximum benefit of students More money directly to classrooms, less for central admin and outside consultants Common Core implemented and followed up Wall to wall academies to high schools Academies to the middle schools Comparable teachers' pay with other districts A curriculum that includes the education of the whole child, academic, social and emotional High schools back to 2 tracks: college and highly skilled prep Hire management trained principals with experience 100% tech classrooms 90% HS graduates Improved school performances Technology is provided for all schools





A coherent aligned, integrated curriculum delivered by well trained teachers 85-90% of students graduating from HS and attending college Tablet use by every student in every classroom grade 7 and up by 2017 Improved school climate across all schools 50% drop in violence, drug use and harassment Broader offering of Honors and AP classes at every high school Integration of academy subject matter and projects across all disciplines A plan to implement the common core standards, including a mechanism to monitor progress (content materials, training of teachers,) A pacing guide on each subject which is practical and practicable On-site teacher trainers, coaches, mentors for everyone who needs support to improve Close the Achievement gap Implementation of common core curriculum All teachers fully trained on academy approach and restorative justice Music and Art- there has never been a Nobel peace prize winner that has not also had a deep immersion in some art or music Improve financial strategy Retain more students (combat declining enrollment) Have all construction for schools done or in progress Increase AP classes both in number offered and number of students taking classes Everyone on same page A realistic and thorough integration of common core work, throughout the district (How can we prevent a

promising program that targets real thinking) Technology equity-distribution and support including professional development Upgrade all schools facilities that need it Resources apportioned by need rather than by ratios-students whose parents have not earned college degrees need more support The digital divide is REAL Shared vision/ expectations among all sectors (downtown, schools, students) More coordinating committees that support department work and answer to and from the district Technology is wireless throughout the district 3/5 computers in each class More diverse teacher populations so that teachers reflect our student population Extreme increase in graduation rates Textbooks on tablets Wireless capability school wide Emphasis on school student achievement Common core ready technology All staff fully trained on systems use Universal systems school to school Pay a respectful stipend for teachers who earn a Masters', PHD and/or National Board Certification District support teachers to get masters degree in content areas with online, \$, support, cohort support and pay incentives Differentiated teaching strategies to meet academic needs of all students Leverage online learning to achieve zero expulsions Chevron to pay for all WCCUSD to be Wi-Fi free Value all disciplines of education-not all

students are interested in just math or





English- there are arts, tech, social science More arts to foster creativity in students Updated technology internet in all classrooms-Wi-Fi Have lots of excellent classes Teachers, staff and administrators work in positive partnership towards goals Improve the honesty and level of trust Accept the fact that not all students want to/can/will go to college and provide pathways for them Rehire qualified prep teachers, music and athletics Achievement for the most struggling students improves dramatically lower class size Parents, teachers and district can track student mastery of content on daily basis Leverage tech to be able to customize learning for each student and access to any cause they need course content is available online and each course has mastery test and reteaches programs Be a district where talented young people want to work and the are treated professionally Well paid and given the chance to be successful

Offer online course content with tech support Greater focus on career readiness and job training for those not going to college Better pay More opportunities to increase knowledge and pay Wireless internet connection More technology in the classroom More opportunities to collaborate across all grade levels Create a flexible system that gives teachers the resources and knowledge they need to support all students in learning Share expertise and best practices via computers/ the internet lower class size Independent study stays an option for students who cannot be successful at high school Accountability Student behavior strategies in place Pay/benefits increased **REAL** teacher support Serious family involvement in all schools, not just the "hill" schools vocational and college track courses

8. Five years from now, if everything is firing on all cylinders, what evidence would you be able to point to as evidence of success?

common language spoken across the district full service community schools at all schools every teacher with an iPad higher teacher and principal retention quality writing for all kids multiple testing measures focus on physical fitness graduation rate increase higher rate of students qualified for college increase in student and teacher attendance teachers are only working one job community pride increased enrollment





decreased referrals, suspensions, expulsions (and disproportionality) benchmarks that are academically sound higher enrollment in AP classes for diverse students HS graduation rate reflects higher middle school graduation rate clear goals at each grade w/ unified curriculum teachers district working with teachers restore music, art, PE teachers at every site get up to speed with technology class size should be small enough that students feel valued vocational ed in elementary, middle students who take pride in their work more classes on the Hercules culinary class model higher rate of teacher retention salary increase good benefits college and career bound students more money for teacher salaries bridge the gap between African American and Asian achievements safe and sound school climate better communication of expectations of students and parents to go to college or trade school smaller class size in every grade level less testing, maybe more comprehensive bi-annual pre & post testing better proficiency rate of graduating students students and teacher focus on after high school life making more effective use of the school library media centers cultivating a greater sense of community offering more diversified programs (vocational ed, performing arts, arts, home economics, music, as well as academic programs

teachers will be respected and paid adequately provide teachers with the tools they need to bridge achievement gap leave administrators in place longer so staff can be stabilized decrease in class size to 25 instructors can be assigned or reach out to mentor instructors the staff demographics reflect match the student demographics district wide stellar physical education program safety within school will not be a major concern stop changing or adding for focus program work review of strategic plan annually and or with modifications every middle school and high school has at least six tennis noticeably higher math proficiency rates graduating seniors will be college or career ready invest in alumni to return support economy that supports students toward careers that can improve with college experience integrated curriculum higher rates of literacy do not evaluate teachers on student test. scores support the whole student not just their academics better retention of successful teachers who are teaching assessment results that are usable in the classroom drop out and pregnancy rate will go down students will be performing at grade level, be proficient on state test, be computer literate cap student class size at 27 teacher retention/pay correlation





teachers will stay, be aware of district goals, believe the district cares, be invested art and music classes 80% of k-8 scoring proficient on CST's air conditioning improved student reading and math scores improved high school graduation rate better teacher retention and investment students performing at grade level more pathways offered More students taking AP Higher attendance more students truly ready for college and careers common language spoken across the district regarding vision and goals for district and school transparency data referrals test scores established vision computer for every student student are admitted to, attend and complete college or are job ready every student has access to computer an are literate in technology high school graduation rate up students graduate and get jobs with a job above minimum wage self explanatory except with evaluations 100% success on high school exit exam happier teachers, students, community well-balanced experiences for all students less violence in the schools improved test scores teachers and students using technology effectively fully engaged students teacher retention smaller achievement gap kids aware of many opportunities for their future

A realistic and thorough measurement of common core work throughout the district A comprehensive survey Central Office administrators who into these meetings, etc Students participate to different state and national competition Performing at grade level on Standardized testing smaller achievement gap Personalized learning Improved teacher satisfaction; reduced burnout A comprehensive survey Achievement gap cut by 50% School climate report cards (SCRC) in top 1/3 of schools statewide Schools collaborating and sharing best practices College and career ready students More students go to college Well prepared teachers for common core New textbooks across subjects More money at school sites Up to date technology at the school sites Large number of students going to college Project based assessment Lower class sizes Increased high school graduation rates Higher scores in state and national levels Quality writing in the 3 CCCs More support for intervention programs Students leaving elementary schools would demonstrate readiness for middle school Programs to make sure all children are on grade level Statistics show reduction in gaps between white students and students of color Students are digitally literate smaller class size in every grade level





Success would no longer be based on test-scores Students would have portfolios The technology department would work to solve problems of access. Increase in literacy rate Smaller class sizes Teacher retention Class size reduction Active volunteers in the schools Teacher retention Happy and satisfied employees Positive attitude, motivated Improve academic performance More student engagement Improve teaching practices Better coordination of databases Improve teaching practices Higher graduation rates Higher enrollment of diverse students in AP classes Competitive students Measurable increase in student achievement Increased student involvement and engagement Increased enrollment Teacher retention and satisfaction Teachers get a competitive salaries Increase high school graduation rates

Classified Employee Town Hall

1. What are the strengths of the District?

The employees: longevity, dedication, loyalty, persistence.

The kids- many of our children have gone through the same schools as us. We always sacrificed for the kids to make sure they get the best they can Facilities/Rebuilding- hard to learn in a gloomy place, help promote learning. Families- Stay around, increased participation (may be due to layoffs in the area/has led to some becoming employees in the district), generational attendance/employment District does not take enough advantage of generational/family/community benefits; cabinet is churned so many times that they don't recognize longevity of those beneath them, some stability today (Dr. Harder) but most have had high turnover We like Dr. Harter spending time out in the district

We try to band together to do what it takes to get the job done, and the district gets upset when we sometimes bypass protocol to get things accomplished

We're here for the students, but can't always give them the materials Community

Food Service- Meals provided to students in the summer, beneficial to both students and general community.

Health Facilities- Integrated into schools. Like to see expansion of dental program. Would like to see one in each family area. So many families don't have dental coverage.

2. Do you think the District is moving in the right direction? Why or why not?

Yes--very hard. Lots of English Learners and non-English speaking parents at home and the school is providing after school programs.

Public perception is that it is not, but within the school the answer is yes.



Schools with the highest number of EL's have a program for parents to come in and learn English (through City of Richmond). A school district isn't just about education of kids anymore; it's about the whole.

My daughter mentors at Lincoln Elementary as part of health academy program. She loves it.

Overall, district moving in the right direction, but not fast enough.

Community doesn't see the direction as much because they are tired of being taxed and not seeing enough results.

Some people live in the area near new buildings, but others do not.

Spent money building brand new buildings, but don't have the money to maintain them **Supported by multiple members of the group

Different unions in the district, but they get along (Supervisors and Local 1)

District pays lip service to training employees, but doesn't follow through. Current leaders committed to providing training (sincere effort) but just not enough time to do it. Commitment to training employees is from specific individuals at the top versus the district holistically.

3. What are the weaknesses of the District?

Can't keep up new facilities. And the people who are there to keep them up haven't been trained properly. New window systems, air conditioning, white boards, elevators. Need everyone to be trained- not just teachers.

Good example- new De Anza. How do you use the control buttons for your rooms? Projectors, screens, etc. A walk-thru doesn't cover how to use a remote control.

Communication- Hearing about Linked Learning and Common Core, but haven't been told what it is? Told to look it up online, but we work all day and something should be shared to brief us. We have employees who aren't teachers. We have employees who haven't been educated past high school.

Primarily communicate through email. Not everyone has one, but almost everyone, and working toward it.

Make it as clear as possible- "This is what Linked Learning is."

Part of the problem is that Principals and Asst. Principals go to a monthly meeting. I think we need a monthly meeting.

Agreed. This happens with clerical staff. Admin told to share with their staff/secretaries, but many do not, or only share partial information.

Can clerical staff attend the portion of the monthly meeting that specifically relates to them?

Lack of inclusion.

For example, there was a change in procedure last week. Didn't hear about it until Monday. Have a field trip on Friday and now students can't be dropped off at BART. We've already purchased Amtrak tickets (\$700). Maybe wouldn't have planned the trip if didn't know this information.

For example, in the IT Dept. I communicate directly with the staff because I know Principals haven't shared the info with the staff.

For example, policy changes need to be shared with office staff because parents call us.



For example, another school is on lock down and parents call us and we don't know about it. Also roaming classified staff isn't warned and can drive up and enter a school that is on lockdown.

4. What is your role in college and career readiness?

Being positive and being there for the kids. Making sure they have the tools for learning. Needing to give supplies- both paper and toilet paper. Wanting to be there- teachers are out at training too often. Breakfast can decrease suspension rates.

Level of respect shown toward classified employees has decreased. When I started there were custodians who would stay after school and teach kids boxing, or secretaries who would help provide programs for girls. That has stopped. With the focus on all kids going to college, there has been a decrease in trade, CTE, etc programs. With emphasis on college, respect toward those adults as role models has decreased as well. Staffing levels stretched. Every time a new program comes up, there is a new job for the elementary school secretary.

5. What would you like to see the District accomplish in the next five years?

More time teaching instead of teaching only for tests Included into the school system, vocational opportunities. Re-open welding, mechanics, woodshop, etc programs. Increase staffing for all classified positions Better wages Increased benefit contributions Increased staffing and training Better safety More communication to all staff More respect More vocational education Security cameras that are operational on all sites

Communication- covers a lot – procedures, prof development, simple thank yous, policies communicated to teachers Safety- all aspects (communication, practice, training) Increased wages and benefits Recognition to all employees, not just teachers General appreciation Offer more vocational classes Restore more mutual trust- value our opinion and services, monthly employee of the month Communication



6. Five years from now, if everything is firing on all cylinders, what evidence would you be able to point to as evidence of success?

True community school, no more shopping for school preference Graduates return, give back to schools, become district employees More community buy-in New buildings as focal point of beauty Attendance not an issue Not in the news in a negative way Focus on good attributes of kids No more focus groups Increased enrollment Increased graduation rate Increased parent involvement Increased site visits by administration More accountability for failing schools All employees available for benefits Decrease in school violence Smaller class sizes in all levels Vocational Ed Class training Student attendance increase Safer workplace- fewer workers comp claims Vocational funding re-established



Focus Groups

As part of the community engagement phase of the strategic planning process, the consulting team hosted 31 focus groups. These focus groups were typically 1-2 hour facilitated conversations that focused on issues of particular interest to the participating stakeholders. The following is a list of the focus groups that contributed to the creation of the Strategic Plan:

Focus Group	Торіс	Date	Number of
			participants
WCCUSD Strategic Plan	College and career	March 13, 2013	17
Steering Committee	readiness, District		
	accountability		
Richmond Chamber of	Business perspective	March 26, 2013	8
Commerce Education			
Committee			
Chevron Partner Town Hall	Nonprofit perspective	March 26, 2013	125
Richmond Funders Group	Funder perspective	March 27, 2013	15
Ed Fund Out of School	Out-of-school time,	April 18, 2013	22
Time Collaborative	social and emotional		
	learning		
WCCUSD Central Office	Administrator	April 22, 2013	5
Staff	perspective		
WCCUSD Counselors	Academic, social, and	April 22, 2013	3
	emotional counseling		
Bilingual Educators	Bilingual education	April 22, 2013	16
Leadership class Teachers	Youth leadership	April 22, 2013	3
WCCUSD Central Office	Administrator	May 2, 2013	10
Staff	perspective		
WCCUSD Safety	Safety and discipline	May 2, 2013	20
Subcommittee			
WCCUSD Principals	Principal perspective	May 2, 2013	12
WCCUSD Master Teachers	Master Teacher	May 2, 2013	3
	perspective		
Ed Fund West County	College and career	May 7, 2013	16
College Access Network	readiness		
Pinole Valley High School	Student perspective	May 9, 2013	20
Students			
Richmond High School	Student perspective	May 9, 2013	6
Students			
Vista High School Students	Student perspective	May 9, 2013	8
RYSE Students	Student perspective	May 13, 2013	8
Helms Middle School	Student perspective	May 13, 2013	13
Students			



WCCUSD Youth	Student perspective	May 13, 2013	10
Commission			
Charter Schools	Charter school perspective	May 16, 2013	11
Concilio Latino	Parent engagement, preschool, adult education	May 17, 2013	60
Building Blocks for Kids	Parent engagement, school safety, adult education	May 22, 2013	25
East Bay Community Foundation	Community engagement model in Oakland Unified School District	May 23, 2013	3
San Pablo Engine Team	Full-Service Community Schools	May 23, 2013	7
Ed Fund Out of School Strategy and Policy Team	Out-of-school time	May 23, 2013	7
Ed Fund West County College Access Strategy and Policy Team	College and career readiness	May 23, 2013	9
Richmond NAACP	College and career readiness, school climate, District transparency and accountability	May 23, 2013	8
Easter Hill United	Faith community	May 29, 2013	14
Methodist Church	perspective		
Richmond Health Equity Partnership	Full-Service Community Schools	May 29, 2013	20



<u>1-on-1 Interviews</u>

As part of the community engagement phase of the strategic planning process, the consulting team interviewed 45 individuals identified by the Advisory and Steering Committees. These interviews were typically 30-60 minutes and focused on the experiences and insights of the interviewee. The following is a list of the individuals interviewed while developing the Strategic Plan:

Name	Organization	Title	Date
Bruce Harter	WCCUSD	Superintendent	February 2, 2013
Madeline	WCCUSD	School Board	February 26, 2013
Kronenberg		President	
Nia Rashidchi	WCCUSD	Assistant	February 26, 2013
		Superintendent	
Randy Enos	WCCUSD	School Board	February 26, 2013
		Member	
Wendell Greer	WCCUSD	Associate	February 26, 2013
		Superintendent	
Todd Groves	WCCUSD	School Board	February 26, 2013
		Member	
Charles Ramsey	WCCUSD	School Board	March 4, 2013
		Member	
Ken Whittmore	WCCUSD	Assistant	March 4, 2013
		Superintendent	
Shari Gamba	WCCUSD	Associate	March 4, 2013
		Superintendent	
Bill Fay	WCCUSD	Associate	March 4, 2013
		Superintendent	
Julie Wright	Chamberlain Family	Executive Director	March 20, 2013
	Foundation		
Steve Collins	WCCUSD	SELPA Director	March 26, 2013
Dylan Tatz	Education Through Music	Executive Director	March 26, 2013
Kathleen Maloney	Irene Scully	Director of Programs	April 10, 2013
	Foundation		
Elaine Merriweather	WCCUSD	School Board	April 22, 2013
		Member	
Joan Davis	Richmond	Executive Director	April 22, 2013
	Community		
	Foundation		
Nicole Barbero	WCCUSD	Math Coach	May 6, 2013
Steve Duran	City of Hercules	City Manager	May 6, 2013
Genoveva Garcia	City of San Pablo	Mayor	May 6, 2013
Calloway			
Bill Lindsay	City of Richmond	City Manager	May 6, 2013



Demetria Saunder		Community Member	May 6, 2013
Susan Wittenberg	West County Ed	Former Executive	May 6, 2013
	Fund	Director	•
Mike Peritz	Eagle Foundation	Teacher	May 7, 2013
Luz Gomez	Office of Supervisor Gioia	Deputy Chief of Staff	May 8, 2013
Stephanie Hochman	Bay Area	East Bay Program	May 8, 2013
	Community	Director	
	Resources		
Katrinka Ruk	Council of	Executive Director	May 8, 2013
	Industries		
Billy Alexander		Community Member	May 20, 2013
Andrea Bailey	Chevron	Community	May 21, 2013
	Corporation	Engagement Manager	
Scott Hanin	City of El Cerrito	City Manager	May 22, 2013
Tyler Hester	Senior Managing	Teach for America	May 22, 2013
	Director, Richmond		
Don Lau	Executive Vice	YMCA of the East	May 22, 2013
	President	Bay	
Jennifer Lyle	Executive Director	Building Blocks for Kids	May 22, 2013
Greg Lyman	City of El Cerrito	Mayor	May 22, 2013
Sylvia Moir	City of El Cerrito	Chief of Police	May 22, 2013
Jennifer Peck	Partners for	Executive Director	May 22, 2013
	Children & Youth		
Phil Gonsalves	WCCUSD	Math Coach	May 23, 2013
Drew Kravin	WCCUSD	Math Coach	May 23, 2013
John Hardester	City of Pinole	Chief of Police	May 23, 2013
Joel Mackey	West County Ed Fund	Executive Director	May 23, 2013
Denise Noldon	Contra Costa College	President	May 23, 2013
Walter Schuld	City of San Pablo	Chief of Police	May 23, 2013
Deanna Hansen	National Academy	Consultant	May 29, 2013
	Foundation		
Rick Alexander	Olinda Elementary School	Custodian	June 7, 2013
Kyra Worthy	For Richmond	Executive Director	June 10, 2013

West Contra Costa Unified School District

STRATEGIC PLAN REPORT 2014-2019

Whole Child, Whole Community

Researched, written, and published by Third Plateau Social Impact Strategies and Capitol Impact.



